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PORTUGAL

To: European Commission

PT02 - Erasmus+ Juventude/Desporto e Corpo Europeu de Solidariedade

DG EAC

Fields Covered: Sport, Youth

**ERASMUS+ PROGRAMME AND THE EUROPEAN SOLIDARITY CORPS**

**NATIONAL AGENCY YEARLY REPORT**

**PERIOD: 1 JANUARY 2023 - 31 DECEMBER 2023**

**Version: 1**

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*"I hereby declare that the information contained in the present report and its annexes is accurate and true."*

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PT02 - Erasmus+ Juventude/Desporto e Corpo Europeu de Solidariedade	Luís André Mendes Alves

## I. PROGRAMME IMPLEMENTATION

### I.1. HORIZONTAL PRIORITIES AND ACTIONS

#### I.1.1. Inclusion and diversity

In this section, the National Agency is asked to provide a description of the ways in which it has so far implemented its strategy to make the programme(s) more inclusive and diverse, as described in its approved work programme for the year 2023 (section I.1) and in line with its Inclusion and Diversity Plan. In light of the indicators and targets set for 2023 (see section I.2 of this report), the description should in particular focus on how the relevant target groups and territories were reached (e.g. organisations dealing with participants with fewer opportunities, balanced geographic spread of institutions and organisations, etc.). Any issues in implementing the measures planned for inclusion and diversity should also be highlighted, as well as substantial changes to the activities included in the approved work programme.

*See also the specific section related to outermost regions and overseas countries and territories below (relevant for National Agencies in Denmark, France, the Netherlands, Portugal and Spain only).*

The PTNA focused its work on achieving the objectives approved in the WP 2023 to make the programmes more inclusive for organisations and young people in Portugal. Throughout the year, we carried out several dissemination and promotion actions in our communication networks about the actions of the programmes and the Agency in the field of I&D. We promoted training activities, seminars and study visits in the framework of TCA/NET in the field of I&D in order to improve the quality of projects in the programme actions (KA2, KA1, ESC) as well as the involvement of new beneficiaries. We have maintained the dissemination of activities from the NA network to different under-represented target groups in the programme in PT, such as disability, LGBTI+ and mental health. We are reaching out to new organisations and focusing on improving the quality of projects and the work of youth workers. We maintained the increased preparation and monitoring of participants selected for TCA/NET activities in the context of inclusion. This monitoring was carried out by the ID Officer and colleagues from the NA. The NA actively participated in long-term partnerships with other NAs and with Salto I&D. We continued our work in SPI-NEET and fulfilled the purpose of this partnership. As part of the Mental Health SNAC, we hosted an international activity to discuss mental health in the context of youth and how to improve work in this area. Networking was maintained with relevant PT institutions working with YPWFO and special needs such as CAIS; ACM; CASES and others. The situation in Ukraine continued to guide our I&D activities and concrete initiatives were implemented. We created an Inclusion Library, which will be available in our networks in the future, bringing together relevant information and existing resources in a single place, with information in Portuguese to guide the use of resources, and whose target audience is all actors working or wanting to work with ID.

Overall, YPWFO participation has increased globally. We have increased investment in under-represented and sparsely populated areas. In terms of geography, in order to achieve a more balanced implementation of the programme and to attract newcomers to the different actions of the programmes, the NA has maintained its policy of prioritising projects in rural and outermost regions. We are continuing to work with communities and authorities in rural and outermost areas to attract new beneficiaries, diversify and improve the projects of organisations and young people in these areas. Areas where we are still working and have not fully materialised: The mapping of inclusion organisations has been reassessed and its implementation is expected in 2024, in conjunction with other mappings required as part of our participation in the Ray network; the internal audit of NA's methodologies and processes in relation to inclusion is ongoing and should be completed in 2024.

#### I.1.2. Synergies and complementarities

In this section, the National Agency is requested to provide an overview of the activities carried out in 2023 to foster the building of effective synergies between Erasmus+ and other EU programmes and funding sources at national or regional levels, including a short description of their objectives and target groups. The section should also explain how these activities contributed to the progress of the National Agency's multi-annual plan for synergies and complementarities provided in the multi-annual work programme approved in 2022.

We implemented in 2023 the strategy defined in the multiannual plan.

At international level, developed and deepen several synergies in the youth field, namely

- Initiatives organised within the framework of the Council of Europe's youth policy;
- Cooperation with the Portuguese Government and the Portuguese Institute for Youth and Sport in the development of the National Youth Plan;
- Cooperation with the associations of youth workers and the Portuguese representative organisation of young people in the development of the profession and its recognition;
- Cooperation with municipalities on relevant youth policies;
- Deepening relations with the EU Representation in Portugal, namely with joined actions;
- Cooperation with the European Parliament, organising joint activities;
- Cooperation with beneficiaries with large innovative projects concerning other European funding programmes such as centralised actions, cohesion funds, Creative Europe Programme, Youth Guarantee Programme, ENIC/NARIC and EURES or other funds from other Directorates-General.

At national level, relevant projects that can be funded in the field of employment, youth associations or social innovation were identified and forwarded to, among others, the Employment Services, Social Security, Portugal Social Innovation, CASES (with responsibility for volunteering), ACM (for the integration of migrants) and CAIS (for inclusion).

Concrete actions:

- Publication on the NA website of relevant calls and opportunities related to the Council of Europe/EU partnership;
- Participation in Council of Europe conferences on youth policy;
- Participation in the working group for the development of the National Youth Plan; - Participation in the national working group for youth dialogue in the EU;
- Regular contacts with municipalities in the framework of long-term European partnerships to develop international mobility of young people and youth organisations;
- Direct promotion of European opportunities with national employment agencies;
- Involvement of the EU Representation in Portugal in the promotion of the programmes;
- Regular meetings with entities related to the promotion of entrepreneurship and youth inclusion, in order to promote synergies in working with young people and youth organisations;
- Cooperation with the National Erasmus+ Offices of the neighbouring countries, especially the Ukrainian one, to deepen the cooperation within Erasmus+ and the European Solidarity Corps.
- Visit to Ukraine to promote cooperation
- Webinar "Erasmus+ Future Focused for Youth Ukraine" to reinforce the collaboration with the National Erasmus+ Office - Ukraine to empower Ukrainian and European Youth Actors with renovated partnerships towards the Erasmus+ cooperation.

### I.1.3. Communication and dissemination

This section should provide an overview of the main communication and information activities undertaken to promote Erasmus+ and, if applicable, the European Solidarity Corps in general and the different actions in relation to the 2023 Call year more specifically. It should also include information on activities carried out to disseminate and exploit project and programme results from the previous Call years. More importantly, the report should explain ways in which the plan described in the approved work programme (section II.1) was fulfilled.

When outlining the different types of activities, the following elements should be included: specific objective; target groups reached (e.g. potential applicants; newcomer organisations; EU citizens in general; etc.); a very brief description of how they were implemented, including the channels used (e.g. websites; social media); as well as a very short qualitative and/or quantitative assessment (key results and outputs; e.g. numbers reached, etc.).

Adding links or references to sources of information allowing the Commission to check the actual results and outputs is highly recommended.

*See also the specific section related to outermost regions and overseas countries and territories below(relevant for National Agencies in Spain, France, Portugal, Denmark and the Netherlands only).*

Overview of the main activities implemented:

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
Social Media: Facebook	To spread information on the programmes	Young people Organisations General public	The national agency daily posts relevant information on the programmes on youth themes and other relevant European topics	462 posts Followers: 18 461
Social Media: Instagram	To spread information on the programmes	Young people Organisations General public	The national agency daily posts relevant information on the programmes on youth themes and other relevant European topics.	587 posts Followers: 3426
Newsletter	The news letter is used for disseminate important information related with the programmes, actions, opportunities and events targeting applicants and beneficiaries	Young People Youth Workers Organisations stakeholders	The newsletter is sent regularly, one for month, the content has to do mainly with topics/subjects related to deadlines for events and opportunities, changes in programs and respective regulations, good practices, news in programmes and topics related to community building in different areas of the programs.	13 newsletters 10 202 receivers
Websites	The websites contain all the relevant information of the programmes and the objective is to provide official information to stakeholders	Young People Youth Workers Organisations stakeholders	The National Agency has two websites, one dedicated to Erasmus+ and other dedicated to ESC. The websites are updated regularly with official documents, news, tutorials, contacts, events information, important links, etc.	42 updates 2 800 new users Erasmus+ Website: 1.900 new users

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
Roadshow	The road show aimed to foster the strategic and qualitative implementation of Erasmus+ and ESC, contributing to fulfilling its objectives/priorities, into the direction of the strategy defined the workplan.	Young People Youth Workers Organisations stakeholders	The Road show was an informational space, with playful and pedagogical tools, such as games, informational materials and personalized information about the programmes. The mobile structure was 14 meters long, 3 meters deep and high. The space was prepared to respond to the expectations of the different target groups, involving them in a set of dynamics arranged by the stand. The topics covered, in addition to practical information about the programmes, were also Non-Formal Education, human rights education, European values, international cooperation and strategic development.	The Roadshow toured by the country, passed by all the continental regions and stopped on 25 different places, reaching 20.563 young people, directly involving 8531 participants, in 16797 pedagogical interactions
AgoraEU	Training on program rules, opportunities and procedures; Hold the annual meeting of former volunteers; Hold the annual event for accredited entities. Hold the DiscoverEU Ambassadors Meeting Hold the ESC best practices and inspiring projects ceremony	Young People Youth Workers Organisations Stakeholders Beneficiaries Ex-participants on the DiscoverEU Trainers Youth Leaders	This activity brought together a wide range of programme stakeholders and, in addition to specific training for each of the target groups, also had a strong informative component, as well as intercultural moments and of team building. As for former DiscoverEU participants, it was also an opportunity to train them as programme ambassadors, recognizing and motivating them to be the main promoters of the initiative. At the moment they are in fact a group of DiscoverEU ambassadors and work with organizations, carry out activities in schools and participate in other actions of the program. This work is also carried out in cooperation with the Eurodesk network.	1.707 participants
Big Fairs for Youth: "Futurália" and "Qualifica"	Spread information on the programmes and opportunities	Young People Youth Workers Organisations Stakeholders Youth Leaders	The National agency participated in the two major fairs that take place in the country on education and training, one in the south, in Lisbon, and another in the north, in Porto. It was an opportunity to spread information about the programs to a large number of young people.	104.948 participants
Participation on seminars, conference and other events	Spread information on the programmes and opportunities	Young People Youth Workers Organisations Stakeholders Youth Leaders	The National Agency participated as a guest in various seminars, conferences, round tables and other initiatives in schools, universities, organizations, etc.	n/a
Webinars	Spread information and support applicants to the programmes	Young People Youth Workers Organisations Stakeholders Youth Leaders	Several webinars were held with different dimensions to disseminate thematic and specific information on the actions of the programs. These actions were carried out by agency technicians and Eurodesk multipliers	191 webinars

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
Best practices ESC	To spread information on the ESC programme	Vollunteers ESC organisations	This initiative is the recognition of ESC beneficiary organizations with the aim of making known examples of projects that can serve as a model of good practices. The ceremony was a festive and intercultural space that brought together young volunteers, organizations and beneficiaries.	761 participants
Production of marketing and information material to the communication activities	To spread information on the programmes	Young People Youth Workers Organisations Stakeholders Ex-participants on the DiscoverEU Trainers Youth Leaders	On 2023 the National Agency produced new materials around it. These materias were used on the different activities of training, information and dissemination. Materials produced: notebooks, pens, lanyards, tote bags, post-it rulers, smart phone water proof cases, hats, t-shirts, bags, folders, etc.	N/A
Production of contents to social media (videos and photos)	To produce quality contents to the social media	Young People Youth Workers Organisations Stakeholders Ex-participants on the DiscoverEU Trainers Youth Leaders	The national agency produced thematic videos on the programmes to use on the websites and social media as inspirational tools. During 2022 videos on the best practices were produced, as well as other videos on different topics. There were also produced thematic photos for the social media.	29 videos 3.264 photos
Publication	Quality publication on Non Formal Education	Young People Youth Workers Organisations	specialised magazine on high quality non-formal education to help the youth field	2000
National Conference on Participation	To provide a space for reflection on Youth Participation	Young People Youth Workers Organisations Decision Makers	conference on the patronage of the President of the Portuguese Republic	924
Publications	To spread information on different thematics on mobility opportunities and youth participation	Young People Youth Workers Organisations	publications: - euro participation & euro activism - euro volunteering	3000 of each publication
Visit to Ukraine and Webinar "Erasmus + Future Focused for Youth Ukraine"	to reinforce the collaboration with the National Erasmus+ Office - Ukraine to empower Ukrainian and European Youth Actors with renovated partnerships towards the Erasmus+ cooperation.	Young People Youth Workers Organisations	activity online and all the production and management will be hosted in Portugal, by the Portuguese National Agency and the National Office Erasmus + Ukraine.	695 participants

(\* ) Types of communication activities can be: events, integrated campaigns, social media, videos/photos, publications, etc.

Comments (as appropriate):

If relevant, the National Agency can provide additional comments on the implementation of its communication plan, in particular as regards any issues or deviations from the approved work programme for 2023 (e.g. activities cancelled, delayed or modified; etc.) and remedial actions considered and taken.

The implementation of the NA communication plan in 2023 was completely archived and we were able to develop much more activities and reached different and broader audiences.  
 The great achievement in the area of Communication in 2023 was again the roadshow that toured all regions of the country from north to south, with 25 stops and with 8 531 visitors and other stakeholders contacted.  
 Other important initiative was “AgoraEU”, with the most important stakeholders of the programmes, that count on more than 1.707 PAX. and was organised together with a National Conference on Youth Participation promoted by the Portuguese Republic Presidency.

**I.1.4. Support and guidance**

This section should describe how and to what extent the National Agency implemented its plan to provide support and guidance to beneficiaries throughout the project lifecycle, in line with the approved work programme for 2023 (section II.2). In particular, it should highlight how the different target groups for the Erasmus+ and, if applicable, the European Solidarity Corps programme, were reached and supported (including small beneficiary organisations or informal groups of young people).

A very short qualitative and/or quantitative assessment (key results and outputs; e.g. numbers reached, etc.) should be provided.

Adding links or references to sources of information allowing the Commission to check the actual results and outputs is highly recommended.

*See also the specific section related to outermost regions and overseas countries and territories below (relevant for National Agencies in Denmark, France, the Netherlands, Portugal and Spain only).*

Overview of the main activities implemented:

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
AgoraEU	to train beneficiaries to spread information of the opportunities of the programmes to spread information on the novelties of the programme to capacitate organisations to promote quality projects	Beneficiaries Erasmus + and ESC organisations eurodesk multipliers youth workers youth leaders newcomers	Generic and specific trainings on procedures, rules and opportunities of the programmes and its different actions. Particular attention was given to the novelties and new actions of the programmes.	247 participants on different sessions.



TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
DiscoverEU Learning Cycle	To train and prepare participants before their participation	young people	<p>Pre-departure: It was a moment of training , sharing and learning, with the participation of hundreds of discoverEU participants, but also a cultural moment. The opening featured a moment of Stand Up Comedy and the closing featured a Dj Set by the artist DJ Glue .</p> <p>The programme was mainly aimed at preparing the participants for the trip, reflecting on the expectations of young people and sharing ideas and tips. More than 300 young people signed up for this initiative.</p> <p>Infokit The NA developed an info-kit on the action and sent to the participants before the pre-departure meeting.</p> <p>Meet-ups The National agency in cooperation with the Eurodesk network organized and disseminate information of 5 meet-ups spread form the country.</p> <p>During the AgoraEU initiative, the NA agency had a session dedicated to DiscoverEU.</p> <p>Special highlight to the meeting with young people during this event. As former DiscoverEU participants, it was also an opportunity to train them as programme ambassadors.</p>	227 participants
Training and Evaluation Cycle	Improve the quality of the volunteering activities; To assure a plane integration of volunteers; To exchange good practices; To assure the safety and well-being of volunteers.	Volunteers and Organisations with Quality Label	organisation of pre-departure, on arrival, mid-term and national events with volunteers and meetings with ESC promoters	In 2023 these sessions permitted to beneficiaries to adapt their practices to the new rules of the programmes. he PT NA carried out face-to-face trainings, 12 ON Arrival sessions, 7 Mid Term, 1 Annual Event and 1 ESC Quality Label Event for organisations, covering all the needs of participants in 2023.
Kick-off/project management meetings	Covering all the good management of the projects: contractual issues, visibility, data protection, covid measures, relationship with the NA, National regulations, etc.	Beneficiaries with approved projects - Erasmus+ and European Solidarity Corps.	Whenever necessary and whenever requested by the organizations, the National Agency organizes these meetings with the beneficiaries that take place face to face or online and serve to clarify all questions related to the management of the projects	These activities permitted to reduce the previous contacts of the beneficiaries with questions and a smooth development of the projects.

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
Help Desk and nomination of "project owner"	To help beneficiaries in all the stages of the projects	All the applicants and beneficiaries	Permanent support by phone, email, webinar, etc. organisation in monthly basis of open web sessions for questions and support nomination of a "project owner" from the NA staff responsible for follow all the live cycle of each project.	These activities permitted to reduce the previous contacts of the beneficiaries with questions and a smooth development of the projects.
Lists of frequently asked questions,	To support applicants and beneficiaries in the life cycle of the projects	All the applicants and beneficiaries	FAQs updated regularly and published on our webpages to support beneficiaries	Quality of the applications Good implementation of projects
on-site visits to beneficiaries	monitoring the implementation of individual projects	beneficiaries	Visits made by the project owners to support beneficiaries	Good implementation of projects
Support to small organisations and informal groups of young people	to improve the quality of the projects of these targets	informal groups of young people and small organisations	The NA has in place mechanisms to support informal groups of young people, namely a tutorial for the informal group creation and specialized support through helpdesk	we could in fact increase the number of newcomer for some actions of the programmes
Meeting with organisations with Quality Label	to improve the quality of project to help the organisation to share good practices	Organisations with Quality Label	This meeting was organised during the AgoraEU initiative together with other activities targetting several stakeholders of the programmes	A better quality on the management of the programme resulted from these meetings
Annual Event/ Meeting with ex-participants on volunteering projects	to share good practices and experiences to support the integration of ex volunteers	Ex-participants on Volunteering projects	During the initiative AgoraEU this meeting was one of the organised sessions. We also have promoted contacts between the ex-volunteers and the organisations and provide information on the different actions of the programmes	This activity contribute to the integration of ex-participants and, in some cases, to promote their participation on other actions of the programme.
Meeting with trainers and multipliers of Eurodesk	to develop the network of multipliers and its actions	Eurodesk multipliers	These meeting that gather more than 70 participants and was used to provide information to the multipliers, to design the next action and to motivate, through team building activities, the participants to be active on the network	It is important to foster the network that is an important resource to support the stakeholders of the programme at regional and local level.

Where applicable, the National Agency should also provide a specific assessment of activities implemented within the framework of the DiscoverEU Learning Cycle for DiscoverEU participants (Erasmus+) and the Training and Evaluation Cycle (European Solidarity Corps).

DiscoverEU Learning Cycle for DiscoverEU participants (Erasmus+) - assessment of implementation:

Note: National Agencies are invited to structure the overview per activity type; i.e. Pre-departure meeting/info-kit; Meet-ups; Meeting with stakeholders.

Pre-departure meeting  
Porto, 3/06/2023  
The event that took place on an emblematic spot of Porto, "Palácio da Bolsa", was a moment of training , sharing and learning, with the participation of hundreds of discoverEU participants, from all over the national territory,

who benefited from this action in 2022 and 2023, but also a cultural moment. The opening featured a moment of music and dance and the closing featured a Dj Set.

The NA organised a team of 12 elements from the pool of trainers who develop the training and organized the sharing moments and the interaction between participants.

The programme was mainly aimed at preparing the participants for their travels, reflecting on the expectations of young people and sharing ideas and tips. More than 600 young people signed up for this initiative. The participants were divided in 6 different groups and supported by two trainers in each one of the groups.

#### Infokit

The NA developed an info-kit on the action and sent to the participants before the pre-departure meeting. During the event the participants had the opportunity to clarify all the questions related with the initiative.

#### Meet-ups

The National agency in cooperation with the Eurodesk network organized and disseminate information of 4 meet-ups spread form the country. The meet-up offered a programme, lodging and meals during for the participants and support of the local organisers. The adherence to meet-ups was not as expected and there were no participants attending them. The geographical localization and the train lines to Portugal does not favour the travels for our country.

#### Activities organised:

International Youth Day (Vila Nova de Gaia)

European Day for Languages (Porto)

3<sup>a</sup> Language Fair (Algarve)

Urban City 2023 (Águeda)

#### Meetings with stakeholder

During the AgoraEU initiative, the NA agency had a session dedicated to DiscoverEU.

Special highlight to the meeting with young people during this event. As former DiscoverEU participants, it was also an opportunity to train them as programme ambassadors, recognizing and motivating them to be the main disseminators of the initiative. At the moment they are in fact a group of DiscoverEU ambassadors and work with organizations, carry out activities in schools and participate in other actions of the program. This work is also carried out in cooperation with the Eurodesk network.

#### Training and evaluation cycle (European Solidarity Corps) - assessment of implementation:

The ESC Training Cycle activities were organised in full compliance with the provisions of the Guide for NAs.

The PT NA carried out face-to-face trainings, 12 ON Arrival sessions, 7 Mid Term, 1 Annual Event and 1 ESC Quality Label Event for organisations, covering all the needs of participants and organisations in 2023.

The training strategy was designed with 3 central objectives:

- 1 – Respond to the training needs for young participants, national and international, within the scope of ESC with modernity, agility and efficiency.
- 2 – Respond to training needs, fostering a strategy of complementarity in action, training, knowledge and good practices that are useful and relevant to the various audiences.
- 3 – Allow access to produced knowledge, good practices and training processes to other organizations and young people, in addition to the participants in the programmes, namely in the area of volunteering in Portugal.

The training process had 3 fundamental characteristics:

- 1 – Holistic: that, fulfilling the formal requirements, it is designed and carried out to meet the needs of each public, in a process as broad and continuous as possible, and that does not end with the training moments,

extending and enhancing its impact with the possibility of self-training, complementary moments of participation and spaces for knowledge and sharing of good practices.

2 – Hybrid: allowing participation in face-to-face training moments, online training moments – synchronous and asynchronous – and moments that combine these two complementary formats.

3 – Modular: built on a modular basis that allows a coherent and shareable organization, while allowing an easy understanding and access to the contents, fulfilling the objectives at all times.

The training was based on the construction of a modular content organization matrix, transversal to the entire AN internal training process.

For training, the NA resorted to its pool of trainers who have the appropriate skills and preferentially use non-formal education methods and address the actions in their various pedagogical, cultural and social dimensions.

Considering the number of actions, the methods and format of the actions, NA evaluates the implementation of the Training and Evaluation Cycle as very positive.

The annual event targeting to ex-volunteers that completed their project on the last 12 months as an opportunity to share their experiences, the learning outcomes during the project where the volunteers were involved.

The annual event for organisation with Quality Label created a space to improve the capacity of the organisation to develop ESC projects. It was also an important moment to share experiences between organisations, as well to provide specific training to the newcomers.

Comments on the DiscoverEU Learning Cycle for DiscoverEU participants and Training and Evaluation Cycle (as appropriate):

If relevant, the National Agency is asked to provide any additional comments on the implementation of its activity plan, in particular as regards any issues or deviations from the approved work programme for 2023 (e.g. activities that were cancelled, delayed or modified; etc.), as well as remedial actions considered and taken. In particular, please report cases – if any - where there is a deviation from the guidelines as set in the Guide for National Agencies and the minimum quality standards as defined in the European Solidarity Corps guide.

Other useful information to be provided:

If applicable, and for the Youth sector, the National Agency should also include a line on specific activities aimed at facilitating the use of EU instruments for identification and documentation of learning outcomes (e.g. Youthpass/Europass) by grant beneficiaries'.

Meetings with stakeholder

During the AgoraEU initiative, the NA agency had a session dedicated to DiscoverEU.

Special highlight to the meeting with young people during this event. As former DiscoverEU participants, it was also an opportunity to train them as programme ambassadors, recognizing and motivating them to be the main disseminators of the initiative. At the moment they are in fact a group of DiscoverEU ambassadors and work with organizations, carry out activities in schools and participate in other actions of the program. This work is also carried out in cooperation with the Eurodesk network.

***Activities targeting the outermost regions and overseas countries and territories (relevant for National Agencies in Denmark, France, the Netherlands, Portugal and Spain only)***

In this section, the National Agencies are asked to provide details on specific activities organised in 2023 targeting outermost regions (\*) and overseas countries and territories (\*\*) including on communication, guidance and direct support. Please be aware that the European Commission may share this information internally.

TITLE/TYPE OF ACTIVITY*	SPECIFIC OBJECTIVE	TARGET GROUPS	DESCRIPTION	KEY RESULTS AND OUTPUTS
Digital Youth Work Activity: Creative & Tech Learning Mix	Contribute to the European Long Term Strategic Partnership of NAs	Youth Workers Young People	Training Course and Focus Group	34

(\*) Nine regions in the European Union that are classified as 'outermost': the five French overseas departments (Guadeloupe, French Guyana, Martinique, Reunion, Mayotte); the French overseas communities of Saint-Martin; the Spanish Autonomous Community of the Canary Islands; and the Portuguese autonomous regions of the Azores and Madeira.

(\*\*) Thirteen Overseas Countries and Territories (OCTs) are associated with the European Union and eligible for funding. Those are linked to Denmark: Greenland; linked to the Netherlands: Aruba, Bonaire, Curacao, Saba, Sint Eustatius Sint Maarten; linked to France: French Polynesia, French Southern and Antarctic Territories, New Caledonia, Saint Barthelemy, St. Pierre et Miquelon, Wallis et Futuna Islands.

## I.2. TARGETS ACHIEVED FOR KEY PROGRAMME INDICATORS

This section should provide values on the targets achieved as at end 2023 against values planned as part of the approved work programme for 2023 (section I.3).

The data in the columns 'Planned' is automatically retrieved from the National Agency's approved work programme for 2023. The National Agency is asked to include the data in the columns 'Achieved' (please, note that it is not possible to automatically retrieve the data from DG EAC's dashboard).

Erasmus+

ID	INDICATOR	ANNUAL TARGETS PER SECTOR:													
		HIGHER EDUCATION				SCHOOL EDUCATION		ADULT EDUCATION		VET		YOUTH		SPORT	
		PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED		
E01	Number of participants in learning mobility activities under Key Action 1	KA13 1	KA17 1	KA13 1	KA17 1							5000	10776	150	91
COMMENTS															
E02	Number of participants in virtual learning activities under key action 1	KA13 1	KA17 1	KA13 1	KA17 1							45	3759	4	31

ID	INDICATOR	ANNUAL TARGETS PER SECTOR:													
		HIGHER EDUCATION				SCHOOL EDUCATION		ADULT EDUCATION		VET		YOUTH		SPORT	
		PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED		
COMMENTS		The platforms do not reflect the real data due to difficulties in extracting the data. As we mentioned in the previous YR and in the October report, we found another instrument to measure these data. The instrument was a questionnaire to our beneficiaries, whose result was 3790 participants in different virtual learning activities. Considering the existing proportion, our estimate indicates around 3759 participants in KA1 and 31 in Sports.													
E03	Number of organisations and institutions taking part in the Programme under Key Action 1	KA13 1	KA17 1	KA13 1	KA17 1							105	129	10	25
COMMENTS															
E04	Share (%) of participants with fewer opportunities taking part in activities under Key Action 1	KA13 1	KA17 1	KA13 1	KA17 1							33	31	25	10
COMMENTS		In relation to KA1, the share was very close to the proposed target, giving us an indication that the objective is suitable for the Portuguese reality. Once this is one new action, the objectives were defined without background and taking in account that it is a staff mobility it is less provably to involve participants with fewer opportunities. The NA already redefined this target to 2024.													
E05	Number of organisations and institutions taking part in the Programme under Key Action 2											30	38	N/A	N/A
COMMENTS		The number of organizations taking part in the Programme under Key 2 is 38. This figure include the Round 2 Selection Committee that was held in January 2024.													
E06	Number of newcomer organisations and institutions taking part in the Programme under Key											50	80	N/A	N/A

ID	INDICATOR	ANNUAL TARGETS PER SECTOR:												
		HIGHER EDUCATION		SCHOOL EDUCATION		ADULT EDUCATION		VET		YOUTH		SPORT		
		PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	PLANNED	ACHIEVED	
	Actions 1 and 2													
COMMENTS														
E07	Share (%) of projects addressing climate objectives under Key Action 2										20	25	N/A	N/A
COMMENTS														

(\* ) Comments should cover among others challenges faced by the National Agency and mitigating actions set up, as well as on trends for the indicators in cases where the selection rounds are not completed yet or the data not yet available.

### European Solidarity Corps

ID	INDICATOR	ANNUAL TARGETS PER STRAND(AS APPLICABLE):			
		VOLUNTEERING ESC51		SOLIDARITY PROJECTS ESC30	
		PLANNED	ACHIEVED	PLANNED	ACHIEVED
ESC01	Number of participants in solidarity activities	250	759	210	272
COMMENTS(*)					
ESC02	Share (%) of participants with fewer opportunities	87	78	N/A	N/A
COMMENTS(*)					
ESC03	Number of organisations who have received the European Solidarity Corps Quality Label	30	34	N/A	N/A
COMMENTS(*)					
ESC04	Share of activities that	50	72	25	14

ID	INDICATOR	ANNUAL TARGETS PER STRAND(AS APPLICABLE):			
		VOLUNTEERING ESC51		SOLIDARITY PROJECTS ESC30	
		PLANNED	ACHIEVED	PLANNED	ACHIEVED
	address climate objectives				
COMMENTS(*)		The objectives were clearly achieved in Volunteering, showing that the topic is of great concern to those who participate in this Action. Regarding to Solidarity Projects, we have been noticed that this action is very volatile, often organised by informal groups, and the nature of the projects is very diverse, making it difficult to establish a stable benchmark.			

(\*) Comments should cover among others challenges faced by the National Agency and mitigating actions set up, as well as on trends for the indicators in cases where the selection rounds are not completed yet or the data not yet available.

### I.3. ASSESSMENT OF SELECTION ROUNDS FOR THE CALL YEAR 2023

General instructions:

In the sections below, the National Agency is asked to provide a brief quantitative and qualitative overview of the outcome of the application selections, on the basis of data available in the Commission's (DG EAC) operational dashboard (i.e. inter alia number of applications received/selected; priorities and areas addressed; geographical spread; types of institutions/organisations; types of activities; quality of applications and success rate, budget allocation in %). As far as possible, comments should be included on the general trends compared with previous call years while highlighting any progress/regress, as well as on any specific issues and/or areas for improvement and mitigation measures. Please report for each subaction. Overall, the description should remain synoptic (bullet point style).

#### I.3.1. Erasmus+ Education and Training

#### I.3.2. Erasmus+ Youth

**Key Action 1 - Mobility in the field of youth and youth participation activities (KA151-YOU; KA152-YOU; KA153-YOU; KA154-YOU; KA155-YOU)**

The National Agency should structure the overview per action under KA1, covering accredited projects for Youth Exchanges (KA151 and KA152), Youth Workers Mobility (KA151 and KA153), Youth participation activities (KA154) and DiscoverEU Inclusion Action (KA155). National Agencies are also asked to indicate the proportion of budget (%) allocated to activities with third countries not associated to the programme (per action). In addition, the reporting should cover an overview of the KA150 selection round including the share of accredited organisations in contracted projects out of all accreditations (main trends in comparison with previous calls) and explanations if not all accredited organisations applied.

In KA1 the number of applications increased from 385 in 2022 to 461 (including 33 Accredited projects for youth mobility) in 2023.  
 The average score of projects approved under KA1 was 78,6 points, compared to 75,8 points, in 2022.



Nevertheless, only 31% of applications were approved, due to the lack of funds available to support all the quality projects submitted to the PT02NA.

However, we would like to stress that 409 (89%) submitted applications had the required quality to be approved out of the total of 461.

In KA1 the number of projects approved were: 58 Youth Exchanges, 24 Youth Workers Mobilities and 24 Youth Participation activities.

Analysing the objectives, priorities and topics addressed in the applications, we can notice that, in submitted applications - Youth Exchanges, Environment and climate change was the leading topic, addressed in 33,7% of the applications. Green skills ranks second, representing 23,4% of the applications. Inclusion of marginalised young people come in third place, being addressed in 18,8% of the proposals submitted.

Regarding Youth Workers Mobility, in first place Quality and innovation of youth work, addressed in 47,9% of the submitted projects. In second place, Inclusion of marginalised young people, representing 20,2% of the submitted applications. Key competences development and New learning and teaching methods and approaches come in third place, being addressed in 17,6%.

In submitted applications - Youth Participation activities, Democracy and inclusive democratic participation was the leading topic, addressed in 60,5% of the applications. Promotion of alternative forms of participation ranks second, representing 37,2% of the applications. Reaching the policy level/dialogue with decision makers, come in third place, being addressed in 32,6%.

Regarding the amount allocated to projects involving partner countries, 22,4% of the approved budget was allocated to Youth Exchange and 26,1% to Youth Workers Mobilities.

The distribution of projects and the geographic distribution of participants (interior of the country, coastal area/seaside and urban centres) is presented in the tables below:

Approved Projects

Region - %

Urban Centers - 39

Coastal area/ seaside - 28

Interior - 33

Participants

Region - %

Urban Centers - 54

Coastal area/ seaside - 25

Interior - 21

### **Key Action 2 - Cooperation partnerships and small-scale partnerships in youth (KA210-YOU; KA220-YOU)**

The National Agency should report separately for KA210 and KA220.

In KA2 the number of applications increased from 126 in 2022 to 220 in 2023.

The average score of projects approved in KA2 was 73,6 points, comparing to 74,7 points in 2022. The average score of the submitted applications in KA2 was 64,7 points, comparing to 65,9 points in 2022.

Regarding 2023, 16,2% of applications were approved, due to the lack of funds available to support all the quality projects submitted to the PT02NA. 62 submitted applications in 2023 had the required quality to be approved out of the total of 99.

In KA2 the number of projects approved were: 7 Small-scale Partnerships and 9 Cooperation Partnerships.

Analysing the objectives, priorities and topics addressed in the applications, we can notice that, in submitted applications KA2 - Small-scale Partnerships, Quality and innovation of youth work were the leading topic, addressed in 25,8% of the applications. Inclusion, promoting equality and non-discrimination ranks second, representing 22,6% of the applications. Digital skills and competences come in third place, being addressed in

16,9% of the proposals submitted.  
Regarding KA2-Cooperation Partnerships, in first place Green skills addressed in 21,6% of the submitted projects. In second place, Entrepreneurial learning - entrepreneurship education, representing 20,6% of the submitted applications. Quality and innovation of youth work come in third place, being addressed in 18,6%.

The geographic distribution of awarded projects (interior of the country, coastal area/seaside and urban centres) is presented in the table below,

Approved Projects

Region - %

Urban Centers – 50,0

Coastal area/seaside – 37,5

Interior – 12,5

We can notice an interesting diversity in the type of organizations that apply, such as Non-governmental organisation/association, Youth organisation and Small and medium sized enterprise.

### I.3.3. Erasmus+ Sport

#### **Key Action 1 - Mobility of sport coaches and staff in the field of Sport (KA182)**

See general instructions under point I.3.

In Sport the number of applications was 36 in 2023.

The average score of projects approved under Sport was 69,8 points, in 2023.

In this new action, 69% of applications were approved.

We would like to stress that 33 (92%) submitted applications had the required quality to be approved out of the total of 36.

Analysing the objectives, priorities and topics addressed in the applications, we can notice that, in submitted applications, Initial and continuous training for sport staff was the leading topic, addressed in 66,7% of the applications. Inter-regional cooperation and Preventing early school leaving and failure in Education ranks second, representing 44,4% of the applications. Supporting grassroots sport come in third place, being addressed in 25,0% of the proposals submitted.

### I.3.4. European Solidarity Corps

The National Agency is asked to structure the overview per action, covering volunteering projects and solidarity projects. In addition, the text should cover an overview of the awarded quality labels for the reported period, focusing on quality labels for lead organisations and their share in contracted projects out of all ongoing quality labels for lead (main trends in comparison with previous calls) and explanations if not all organisations applied.

#### **Volunteering - ESC51**

#### **Quality Label - ESC50**

See general instructions under point I.3.

In Volunteering projects the number of applications increased from 72 in 2022 to 81 in 2023.

Regarding Volunteering projects, 72 applications were approved, representing a success rate of 88.9%.

Analysing the priorities in the applications, we can notice that, in submitted applications, Inclusion and diversity was the leading topic in Volunteering projects, addressed in 88,9% of the applications. Environmental protection, sustainable development and climate action ranks second, representing 71,6% of the applications. EU youth goals come in third place in the applications, being addressed in 70,4% of the proposals submitted.

The geographic distribution of awarded projects (interior of the country, coastal area/seaside and urban centres) is presented in the table below,

Approved Projects

Region - %

Urban Centers – 46

Coastal area/seaside – 40

Interior – 14

Regarding the Quality Label, despite being in the third year of the Program, the numbers obtained in 2023 are quite satisfactory, with 34 organizations that have received the European Solidarity Corps Quality Label, above the NA forecast, 30. These results reveal that the The work organized by NA is having an effect and we continue to have many entities that intend to participate in this action, Volunteering.

### ***Solidarity projects - ESC30***

See general instructions under point I.3

In Solidarity projects the number of applications increased from 77 in 2022 to 129 in 2023.

The average score of projects approved in Solidarity projects was 75,8 points, comparing to 71,3 points in 2022. The average score of the submitted applications in Solidarity projects was 70,5 points, comparing to 69,0 points in 2022.

Regarding Solidarity projects, 50 applications were approved, representing a success rate of 38,8%.

Analysing the objectives, priorities and topics addressed in the applications and in the granted projects, we can notice that, in submitted applications, Community development was the leading topic in Solidarity projects, addressed in 40,3% of the applications. Bridging intercultural, intergenerational and social divide ranks second, representing 28,7% of the applications. and Creativity, arts and culture come in third place in the applications, being addressed in 25,6% of the proposals submitted.

The geographic distribution of awarded projects (interior of the country, coastal area/seaside and urban centres) is presented in the table below,

Approved Projects

Region - %

Urban Centers – 48

Coastal area/seaside – 30

Interior – 22

Participants

Region - %

Urban Centers - 48

Coastal area/ seaside - 31

Interior - 21

We can notice an interesting diversity in the type of organizations that apply, such as Non-governmental organisation/association, Youth organisation and Group of young people in the youth field.

## **I.4. ANALYSIS OF SECTORAL PROGRAMME IMPLEMENTATION TO DATE**

In the sections below, the National Agency is asked to provide a brief analysis of the state of play of programme implementation to date, in particular on the basis of the analysis of project final reports and in relation to delegation agreements to be closed in the context of this yearly report (highlighting achievements including the average score and good practice examples, difficulties encountered, budget spent in %, any progress/regress, areas for improvement and mitigating actions taken). In addition, it should also include a general analysis of the

feedback received from beneficiaries and participants, including supportive measures provided by the National Agency.Please report per subaction. Overall, the description should remain synoptic (bullet-point style).

#### I.4.1. Erasmus+ Education and Training

#### I.4.2. Erasmus+ Youth

The National Agency should provide information as indicated under I.4 and take note of the following:

KA1: please report in separate paragraphs on KA151, KA152, KA153, KA154, KA155 and indicate the proportion of realised budget (%) allocated to activities with third countries not associated to the programme.

KA2: input should also include an analysis of the extent to which the results of finalised projects (KA205, KA227, KA210-YOU, KA220-YOU) were in line with the results expected at application stage, including the score of finalised projects and good practices.

The management of the programme has proceeded normally with the fulfilment of the delegation agreements and with all the reports reaching the minimum quality threshold for acceptance without grant reduction. The programme is perfectly consolidated in Portugal, has a stable, informed and interested public as target audience, with a special emphasis on youth organizations, and has a series of national and international strategic organizational partnerships Achievements of 2023:

- presence of National Agency on several long term partnerships levelling the knowledge and needs analyses of the programme;
- total support of the Portuguese National authorities, given a clear legal framework and mandate to the NA;
- maintenance and motivation of the work team and rapid adaptation to the implementation requirements of the programme;
- smooth transition to the new rules, actions and procedures of the new programme;
- more than enough quality applications to absorb programme funds;
- young people's interest in the programmes' actions;
- significant incorporation of the priorities established by the new programmes and visible on the applications;

The feedback from beneficiaries has been very positive in several aspects:

- understanding and adapting the priorities, new actions, IT tools and new accreditation schemes;
- adherence to the National Agency's information and training actions;
- presentation of a large number of proposals for the various actions of the programme;
- boost of the visibility of the programme with several appearances on National news;

In general terms, the feedback from organizations and participants, received in the actions organized by the NA and received in the projects execution's reports, has been very positive and the potential and benefits of the programme for young people and organizations have been highlighted by them.

Regarding the amount allocated to projects involving partner countries, 24,0% of the approved budget was allocated to KA151, 22,4% to KA152 and 26,1% to KA153.

In relation to KA2, were finalized 7 KA205; 2 KA227; 8 KA210-YOU and 1 KA220-YOU. The final scores were satisfactory, with values between 66 and 80 points. Of the completed projects, 3 were considered Good Practice. In general, the objectives of the completed projects were met satisfactorily, as evidenced by the aforementioned classifications.

#### I.4.3. European Solidarity Corps

In addition to its overall analysis, the National Agency should indicate which proportion (%) of the budget since the 2021 Call year has been used so far for in-country activities.

With regard to the development of programme actions:

- there was a smooth transition to the new rules associated with Quality Label;

- the NA managed to implement the funds with efficiency, transparency and fairness to the applicant organizations;
  - the NA managed to boost the execution of Solidarity Projects, increasing the number of applications submitted and supporting more projects than in previous years;
  - fulfilment of the delegation agreements;
  - The percentage of final reports reaching the minimum quality threshold for acceptance without grant reduction, was actually 100%
  - The number of registrations of Portuguese young people on the ESC Portal continues to be one of the biggest in Europe – 13.356;
  - Candidates were able to incorporate the programme priorities in their Projects;
- The feedback from organizations and participants was very positive. In the actions of the Training and Evaluation Cycle and in the face-to-face activities already described, as well as in the monitoring and checks activities, it was possible to verify:
- that there is in fact an increase in the Quality of the Projects;
  - that the conditions of volunteers in the Projects are adequate;
  - that the solidarity and learning components in the Projects have a harmonious and complementary presence;
  - that the process of simplifying the financing schemes pleases the organizations and allows them to carry out the Projects in a more flexible, efficient and quality way.

Since 2021, the percentage of the budget for in-country activities was 4.6%.

## II. PROGRAMME MANAGEMENT

### II.1. BUDGET MANAGEMENT

#### II.1.1. Fund management

The European Commission will use its monitoring tools to assess the National Agency's performance on key budget implementation indicators for both Erasmus+ and the European Solidarity Corps, i.e. mainly commitment rates and realisation rates.

With reference to the National Agency's financial reports, please comment on the budget commitment (percentage of contracted projects) level for the 2023 Call year and on the budget realisation levels for 2019 and 2020. The National Agency is invited to describe any issues it faced in terms of effective fund management and the measures undertaken to address those issues (e.g. transfers; etc.). In addition, and if applicable, please provide also information on the use of national funds or issues related to the negative interest avoidance strategy, etc.

##### a) Commitment level for Call year 2023

*Erasmus+ (please provide an analysis per programme field)*

The commitment rate for 2023 is 63.1% per field. The reason for this level of commitment is that the projects of the 2nd round were not taken into account for the following reasons: for KA1, although the selection committee took place on 21 December, the results of the grant award were not communicated until the beginning of 2024, after the hearing of the interested parties had taken place in accordance with national law; for KA2, the selection committee took place on 25 January 2024, as foreseen in the Calendar of Funds. If all grant agreements are issued and signed in early 2024, as foreseen in the calendar of funds, the commitment rate will be 102.8%.

*European Solidarity Corps*

The commitment rate for 2023 is 83%. The reason for this level of commitment is that the 2nd round projects are not taken into account because, although the selection committee took place on 21 December, the results of the award of grants were not communicated until the beginning of 2024, after the hearing of interested parties had taken place in accordance with national law. If all grant agreements are issued and signed at the beginning of 2024, as foreseen in the calendar of funds, the commitment rate will be 100.7%.

##### b) Realisation level for 2019 and 2020

*Erasmus+ (please provide an analysis per programme field)*

The budget realisation rate for 2019 is 93.35% per field, which is above 90%. The budget realisation rate for 2020 is 89% per field, slightly below 90%. However, the 2020 DA is not yet closed and will be closed by 30/06/2024 according to the Fund's calendar, so the realisation rate may be higher. Although our expectation was to achieve a 100% of realisation rate and despite all our efforts, this rate is the result of frequent and common changes in the projects (e.g. changes in the number of participants, real costs, etc.) and 6 cancelled KA1 projects and 1 cancelled KA3 project.

*European Solidarity Corps*

The budget realisation rate for 2019 is 91.5% per field, which is above 90%. The budget realisation rate for 2020 is 88.15%, slightly below 90%. However, the 2020 DA is not yet closed, it will be closed by 30/06/2024 according to the calendar of funds, so the realisation rate could be even higher. Although our expectations were to achieve a 100% of realisation rate, and despite all our efforts, this rate is the result of frequent and common changes in the projects (e.g. changes in the number of participants, real costs, etc.). These changes result not only in non-execution of the approved budget but also in recoveries. There is also 1 cancelled project in the field of volunteering and 1 cancelled project in the field of traineeships and jobs. The committed budget in ESC41 - Training and Evaluation Cycle was not fully used as we managed the budget efficiently which resulted in lower costs.

### II.1.2. Allocation policy

In the textbox below, the National Agency is asked to highlight any major deviations in all Key Actions and all programme areas as regards the grant allocation policy (i.e. planned % vs. actual %) and explain the reasons for deviating from the allocation policy as included in the approved work programme for 2023 (section III.1.2).

The PT National Agency made some budget transfers in 2023 in accordance with the Contribution Agreement, such as

- In the Erasmus + Programme, funds allocated to KA2 Cooperation Partnerships and TCA - Training and Cooperation Activities, which are not expected to be implemented, were transferred to KA2 Small Partnerships and KA1 Mobility Projects in the field of Youth and Youth Participation Activities;
- In the European Solidarity Corps, funds allocated to the Training and Evaluation Cycle, which are not expected to be implemented, have been transferred to Voluntary Activities and Solidarity Projects.

The budget transfers were made in order to maximise the implementation of the programmes, to respond positively to the needs and expectations of our stakeholders and in accordance with the Contribution Agreement.

As far as Erasmus+ Sport is concerned, and according to the approved WP 2023, the PT NA only distributed the funds for one round. We pointed out in the WP that, if necessary, since this was a new action, we would ask the Commission to open a second round. It was indeed necessary, and in order not to disappoint the expectations of potential candidates and to use the available budget, we had a second round. R1 was 41% and R2 was 59%. According to the approved WP 2023, PT NA distributed the funds for ESC in 2 rounds. In the solidarity projects, the realised was 42% in R1 and 58% in R2. We have assumed the difference between the approved and the implemented. The reasons for this are the number of applications submitted, the number of projects approved in relation to their allocated budget, combined with an optimisation of the implementation of the funds for the action, including the implementation of the remaining budget from the optional round. For Volunteering, the implementation rate was 86% for R1 and 14% for R2. We expected a slight deviation between the approved and the implemented. The reasons for this are the number of applications submitted, the number of new applicants and newly accredited organisations after the first round, which could only apply for one round per year, combined with the optimisation of the implementation of funds for the action. This distribution meets the expectations of the organisations and is more responsive to the needs of the applicants.

For accredited organisations, the achievement was 50%. Our performance was in line with that approved.

According to the approved WP 2023, PT NA distributed the funds for E+ over 2 rounds. In KA1, the implementation was 69% in R1 and 31% in R2, and in KA2, in the small partnerships, the implementation was 41% in R1 and 59% in R2. We have assumed the difference between the approved and the implemented. The reasons for this are the number of applications submitted, the number of applications rejected for lack of funds and the number of approved projects in relation to their allocated budget, combined with optimising the use of funds for the action.

## II.2. PROJECT LIFECYCLE MANAGEMENT

The European Commission (DG EAC) will use its internal dashboard to assess the National Agency's performance, i.e.

- proportion (%) of first pre-financing payments within 30 days of the grant agreement signature (measured on the basis of payments processed during the Call year);
- proportion (%) of final payments processed within 60 days (measured on the basis of payments processed during the calendar year);
- proportion (%) of final reports reaching the minimum quality threshold for acceptance without grant reduction (measured on the basis of reports processed during the calendar year);
- proportion (%) of timely received final beneficiary reports (measured on the basis of reports received during the calendar year).

In addition, the National Agency is invited to provide information on the main positive aspects/good practice examples, as well as areas for improvements in the way it manages the project lifecycle. Any issues or derogations from the established rules and the description provided in the approved work programme for 2023 (section III.2.1) should also be highlighted. Regarding the selection process for the 2023 Call year, please describe in detail the measures used to assign applications to experts, any problems encountered, and plans for remedial actions.

Concerning the "proportion (%) of first pre-financing payments made within 30 days of the signature of the Grant Agreement (measured on the basis of payments processed during the call year)", the National Agency normally follows the calendar for the management and use of funds for grant support and payments are made within 30 days of the signature of the Grant Agreement by both parties. However, there are some cases where the National Agency is not able to comply with this rule due to the obligation to respect national law, which requires public bodies to make payments only after verifying tax and contribution declarations, certifying that the beneficiaries have no debts to the State and that their situation is regularised. According to internal control tools, the average payment period in 2023 was 13.7 days.

Regarding the indicators "Proportion (%) of final payments processed within 60 days" and "Proportion (%) of final beneficiary reports received on time (during the calendar year)", the NA has a working procedure for final reports which stipulates that the project owner must technically assess the final reports within 45 days for subsequent payment within 60 days. However, the NA acknowledges that these deadlines are generally not met due to difficulties with the IT tools. There are problems with the IT platforms when beneficiaries submit their final reports and there are many others in the analysis process, which means that 11% of beneficiaries submit their final reports on time and the National Agency takes an average of 48 days to make the final payment, due to the obligation to comply with national law, which requires public bodies to make payments only after verifying tax and contribution declarations, certifying that beneficiaries have no debts to the State and that their situation is regularised. According to the internal control too, the average final payments was 6 days. The National Agency acts in accordance with the internal control instruments, with an increased requirement for project owners to monitor beneficiaries, and any deviations found are explained by the platforms. In terms of the percentage of final reports that meet the minimum quality threshold for acceptance without grant reduction (during the calendar year), and in accordance with what is monitored in the quality management system and internal control instruments, the result is 99.6%.

### II.3. CHECKS OF GRANT BENEFICIARIES

The National Agency is asked to provide information about the main findings of the checks of beneficiaries carried out during the year. Explanations should also be given as regards any checks of beneficiaries that could not be realised as initially planned. This section should also be used to report on any constraints and challenges to obtain a reasonable assurance on the eligibility of the activities carried out by the beneficiaries.

During the year 2023, the NA carried out the following primary checks for 2019, 2020, 2021, 2022 and 2023



Delegation Agreements.

Erasmus+ and ESC Programmes:

43 procedures

11 Desk Checks, 5 risk based

1 monitoring visits to an Entity

3 monitoring visits to quality labels

25 on the spot checks during implementation, 22 risk based

1 on the spot check after implementation

2 system checks

2019

5 Erasmus+ Desk Checks, 2 risk based

1 Erasmus+ on the spot check after implementation

2 system checks

6 ESC Desk Checks, 3 risk based

2020

1 ESC on the spot check during implementation, risk based

1 ESC system check

2021

1 Erasmus+ on the spot check during implementation risk based

1 Erasmus+ system check

2 ESC on the spot check during implementation risk based

2 monitoring visits to quality label

2022

9 Erasmus+ on the spot check during implementation, 7 risk based

1 Erasmus+ monitoring visits to an Entity

1 monitoring visits to quality label

4 ESC on the spot check during implementation risk based

2023

7 Erasmus+ on the spot check during implementation risk based

2 ESC on the spot check during implementation risk based

In general, the implementation of primary checks confirmed the correct implementation of the projects, corresponding to the information available at the National Agency and permanently updated by the project officers and the monitoring team.

The desk checks helped the verification after analysing the final reports, consolidating the assessment processes.

The monitoring of the work in 2023 was carried out by the project management teams, with an increase in the execution of mobility and with a lot of commitment from the Organizations and all partners involved, in accordance with the rules.

We had several difficulties in encoding the checks of grant beneficiaries in PMM. Despite many tickets we made on the issues, we still do not have all the checks encoded on the system. Therefore, the primary checks report 2021-23 Erasmus+ and ESC are not accurate and reflect these faults.

**II.4. RISK MANAGEMENT**

The National Agency is asked to provide a brief assessment of the way in which its risk management and prevention plan as outlined in its approved work programme for 2023 (see section III.2.2) has been effective. Information on any unexpected risks that occurred during the year (and how the National Agency managed them) should also be described in the 'other comments' text box.

Please note that data for all columns except 'comments on the state of play' will be retrieved from the 2023 approved work programme.

Potential risks related to the realisation of the National Agency's operational objectives and targets:

RISK DESCRIPTION, INCLUDING CAUSE	NEW RISK	POTENTIAL CONSEQUENCES	MITIGATING ACTIONS	DEADLINE FOR IMPLEMENTATION	COMMENTS ON THE STATE OF PLAY
Bureaucracy, complexity of the Programme, consecutive changes, adaptations and adjustments	NO	Errors submitting the applications. Loss of quality and consequent ineligibility of projects.	Information for the beneficiaries and potential beneficiaries - Training sessions	During the year	Although this is an ongoing job, even with the large percentage of newcomers that the agency has, the measures adopted by the agency and the support already described by the agency to the beneficiaries has significantly mitigated the risk
Poor project execution / Differences between applications and Implementation / Inexperience managing the applications	NO	Low or inadequate execution on a financial and/or qualitative level, may cause refunds at National/European level	Project Implementation - Accomplishment of primary controls	During the year	During 2023, there were few cases of poor project implementation, and where this happened, the National Agency used the tools at its disposal to prevent this from happening in the future, such as suspending accreditation or carrying out additional monitoring measures for the identified beneficiaries.
Big number of beneficiaries very experienced applying for the programmes	NO	Programme's access limited to usual users. Lack of capacity to new users / new beneficiaries.	Guarantee proportionality between budget distribution/beneficiary Training sessions for new users/new beneficiaries - Continuous actions of awareness and dissemination	During the year	It was possible to manage the expectations of the large beneficiaries in 2023 while leaving enough funds for newcomers and small organisations through the allocation policy and the use of accreditation schemes.
0	NO	00	0	0	0

Potential risks related to the management of the programmes:

RISK DESCRIPTION, INCLUDING CAUSE	NEW RISK	POTENTIAL CONSEQUENCES	MITIGATING ACTIONS	DEADLINE FOR IMPLEMENTATION	COMMENTS ON THE STATE OF PLAY
Internal Operational Risks, some clerical errors may be performed in a	NO	Non-compliance with the manual of procedures and the manual	Enhance the role of Internal Auditor/ and improve the communication	in an annual basis	the role of the internal auditor and the control mechanisms implemented have mitigated this risk.

wrong way by staff members		of quality management system	between staff, internal staff training		The experience of the staff also contributed.
Internal Operational Risks - Internal Awareness (staff self-protection)	NO	Some errors may be performed in a wrong way to avoid personal responsibilities by staff member	External accreditation of PTNA accounting system and external supervisory to IT systems	in an annual basis	The Quality system was improved and this risk was completely mitigated.
Quality Internal Standards - Process Bureaucracy instead of Implementation Quality	NO	Based on the current framework, these high level standards of bureaucracy deviate staff focus on implementation quality and concentrate on administrative issues	Automatic standards for emails, alerts, notifications, to-do work lists, share of responsibilities, project owners end-to-end focused on implementation	in an annual basis	this is also a permanent risk, with the increase in the programme's workload and the increase in projects. Mechanisms to help staff and the implementation of digital communication projects with beneficiaries have helped to mitigate the risk.
knowledge of the sport stakeholders of the new action and its expectations	YES	Poor implementation of the action or creating false expectations on stakeholders	We count on the support and cooperation of the Portuguese Institute of Sports and Youth to mitigate and bridge this risk	in an annual basis	we don't yet have final results on this risk as the projects are only just beginning to be implemented. It was possible, however, to have enough applications to absorb the funds
it tools still not working	NO	program discredit, delays and management errors	Continue to monitor the problem and informing the Commission on the issues	in an annual basis	there has been some improvement in the functioning of the IT tools. However, this issue continues to consume a lot of time and effort for the National Agency

Other comments (additional risks, etc.):

N/A

## II.5. EU ACADEMY

The National Agency is asked to provide information on the use of the EU Academy in 2023, including achievements, challenges and best practices, as appropriate.

For our agency, the EU ACADEMY ONLINE LANGUAGE SUPPORT (OLS) is only relevant to the volunteer projects of the European Solidarity Corps.

With regard to this action, the National Agency organized the following activities:

- inclusion in the training and kick-off meeting of module beneficiaries on the subject;
- sending detailed information about the new linguistic support for organizations with the Quality Label in the European Solidarity Corps;
- publication of information on websites and social networks.

There were no major problems using these platforms.

## II.6. STAFF MANAGEMENT

The National Agency is asked to highlight any important internal organisational changes that deviate from the information provided in its approved work programme for 2023 (section III.4). In particular, details on staff turnover, staff shortages, number of vacancies, among others, should be provided.

In 2023, it was still not possible to fill the vacant positions in the National Agency. As the National Agency is a public organization, the rules for hiring new members are very complex and time consuming. The National Agency is obliged to resort to a recruitment process within the public system, which has several stages and takes a long time. This process is ongoing respecting all the national laws applicable to our organisation.

However we are mitigating the issues with in order that the management of the programmes did not suffered with staff shortages. The affected areas by the vacant posts are, beyond the life cycle of projects, Communication and Accounting of the two programmes Erasmus+ and ESC. Even so we have been able to manage to perform the management of the programmes with quality, compensating the shortage of staff and its high workload with a greater involvement of external experts in the evaluation process and the pool of trainers in information and dissemination activities.

We will make all the efforts to fulfil the vacancies during 2024.

## II.7. DATA PROTECTION

This section aims at outlining if relevant measures have been taken and implemented by the National Agency to meet its obligations as data processor in line with Regulation (EU) 2018/1725, in compliance with articles II.7.4-6 of the Contribution Agreement and section 6 of the Guide for National Agencies, in particular on the following aspects:

Security and confidentiality of processing: the appropriate technical and organisational measures have been put in place by the National Agency in order to ensure that processing meets the requirements of Regulation (EU) 2018/1725 and the protection of the rights of the data subject, including specific authorisations to National Agency staff to process the personal data.

- YES  
 NO  
 PARTIALLY

Please provide details on implementation and justifications in case of no or partial implementation:

Assistance to the controller: the appropriate technical and organisational measures have been taken, insofar as this is possible, for the fulfilment of DG EAC's obligation, as controller, to respond to requests for exercising the data subject's rights laid down in Chapter III IDPR.

- YES (explanation optional)  
 NO  
 N/A

If the answer is NO or N/A, please provide details:

Data retention: measures have been put in place for deletion or return of all the personal data to the controller after the end of the provision of services relating to processing, and for deletion of existing copies unless Union or Member State law requires storage of the personal data.

- YES  
 NO  
 PARTIALLY

Please provide details on implementation and justifications in case of no or partial implementation:

Contribution to audits has been ensured, including inspections, conducted by DG EAC or another auditor mandated by DG EAC.

- YES (explanation optional)  
 NO  
 N/A

If the answer is NO or N/A, please provide details:

Supervision of beneficiaries has been performed in order to ensure that beneficiaries have implemented appropriate technical and organisational measures to comply with the requirements of IDPR.

- YES  
 NO  
 PARTIALLY

Please provide details on implementation and justifications in case on no or partial implementation:

In the visits or training provided, we always mention the importance of complying with the GDPR in the documentation used, however, there are Portuguese authorities that comply as a supervisory authority. In order to assist the beneficiaries of the Program, on the AN website, a document with some useful indications was attached so that the entities can comply with what is foreseen in the RGPD.

Despite this, before implement or support any project or activity, directly or promoted by the beneficiaries in the scope of Erasmus + and European Solidarity Corps Porgrammes, PT NA always certify that the documents produced, as for example surveys, videos, photos are in accordance with data protection rules, by checking those documents before they were use or published.

Data breaches: the National Agency has identified cases of data breaches and has communicated them to the data controller without undue delay after becoming aware of a personal data breach.

- YES  
 NO

If the answer is yes, please provide details, including on how follow-up was organised:

## II.8. COMPLIANCE - MINIMUM REQUIREMENTS

Please confirm that the National Agency was able to comply with the minimum requirements resulting from the Guide for National Agencies and National Agency work programme. Please ensure coherence between this section and all other relevant parts of the 2023 yearly report.

1 - Has the National Agency followed the minimum requirements regarding checks and controls on the grant award procedure (ref. section 4.3 of the Guide for National Agencies)?

- YES  
 NO

2 - Has the National Agency followed the minimum requirements regarding checks on grant beneficiaries (ref. section 5.4 of the Guide for National Agencies)?

- YES  
 NO

3 - Has the National Agency followed the minimum requirements regarding controls on recoveries (ref. section 5.5 of the Guide for National Agencies)?

- YES  
 NO

4 - Has the National Agency followed the minimum requirements regarding follow-up of cases of irregularity and fraud (ref. section 5.7 of the Guide for National Agencies)?

- YES  
 NO

5 - Has the National Agency followed the minimum requirements regarding monitoring and support to beneficiaries (ref. section 5.6 of the Guide for National Agencies)?

- YES  
 NO

6 - Has the National Agency followed the minimum requirements regarding segregation of duties (ref. section 2.3.2 of the Guide for National Agencies)?

- YES  
 NO

7 - Treasury management (ref. sections 7.3.2 of the Guide for National Agencies):

7.1) Are all bank accounts [called the 'NA bank accounts' hereafter] on which EU indirect management action funds - for both the current and predecessor programme - which have been kept in the course of 2023 listed in this report?

- YES  
 NO

7.2) Is the NA (or its hosting organisation) the formal bank account holder for all the listed National Agency bank accounts?

- YES  
 NO

7.3) Are all Erasmus+/European Solidarity Corps funds placed on one single bank account that is not used for any other funds?

- YES  
 NO

7.4) Are all payments to beneficiaries made from the single bank account used for Erasmus+/European Solidarity Corps programme funds and are all refunds made by grant beneficiaries paid into this single bank account or in one of the single bank accounts used for the previous programme actions funds?

- YES  
 NO

7.5) Have all payments/recoveries to/from grant beneficiaries been made by bank transfer?

- YES  
 NO

7.6) Has the National Agency placed temporarily unused funds on savings and/or term deposit accounts according to the most advantageous market conditions?

- YES  
 NO

7.7) Were all savings (and (term) deposit accounts) used called in Euro?

- YES  
 NO

7.8) Have all National Agency bank accounts yielded interest?

- YES  
 NO

7.9) Are all interests generated on EU pre-financing declared as gross amounts (i.e. total amount of interest earned before deduction of any bank charges or taxes)?

- YES  
 NO

7.10) In case bank charges and/or taxes have been levied on National Agency bank accounts, have these charges/taxes been paid from the National Agency operating budget?

- YES  
 NO

7.11) Has the National Agency used a transit account?

- YES  
 NO

7.12) Has the National Agency made quarterly reconciliations between the bank balances in bank statements and the National Agency accounting records? If not, please explain/justify

- YES  
 NO

7.13) Has the National Agency made at least quarterly reconciliations between its accounting records and PMM (and EPlusLink for previous programmes)?

- YES  
 NO

7.14) Are all bank transfers either to grant beneficiaries or to other National Agency accounts made by the National Agency from the National Agency bank accounts listed in this report?

- YES  
 NO

8 - Has the National Agency respected the deadlines with regard to the management of the project lifecycle, in particular relating to the grant award procedure, issuing of grant agreements, grant payments, checks on grant beneficiaries, recovery of EU funds (ref. sections 4.8 to 5.5 of the Guide for National Agencies).

- YES  
 NO

9 - Has the National Agency followed the Public procurement rules (ref. section 8 of the Guide for National Agencies)?



- YES  
 NO

10 - Has the National Agency acted with respect of the guidelines on financial management (ref. section 7.3 of the Guide for National Agencies)?

- YES  
 NO

11 - Has the National Agency used the IT tools according to Commission's requirement (ref. section 9 of the Guide for National Agencies)?

- YES  
 NO

12 - Were all the minimum required activities implemented in the area of 'Communication, information, dissemination and exploitation of programme's results' and 'Monitoring and support to programme beneficiaries'? (ref. II.1 and II.2 sections of the Specifications to the 2023 National Agency Work Programme)

- YES  
 NO

13 - Were the European Solidarity Corps Training Cycle activities organised in full compliance with the provisions of the Guide for National Agencies (ref. section 10.3)?

- YES  
 NO

**In case of negative replies to the questions above (except for 7.11), please explain the reasons and include a reference to the requirement number above.**

7.6 / 7.8 / 7.9 / 7.11: The NA is obliged to use an official public bank account that do not permit such operations.

### III. TRAINING AND COOPERATION ACTIVITIES (TCA) AND NETWORKING ACTIVITIES (NET)

#### III.1. TRAINING AND COOPERATION ACTIVITIES (TCA)

This section should provide a description of the strategy for the Training and Cooperation Activities (TCAs) implemented so far by the National Agency.

In light of the indicators and targets set in the approved **work programme for 2023** (part IV), the description should in particular report on how the TCAs were used to effectively support the quality implementation of the Erasmus+ programme and its impact at systemic level. It should also explain the rationale of the National Agency's intervention, the policy/programme objectives pursued, the target groups reached and any lessons learnt during the monitoring of TCA activities.

Where relevant, please describe the synergies between TCA and NET activities implemented under the European Solidarity Corps, as well as synergies across sectors, if any.

The main goal was to foster the strategic and qualitative implementation of E+, contributing to fulfilling its objectives/priorities, into the direction of the strategy defined the workplan. This is being implemented through online and residential activities, single activities, cooperation's, networks and SNACS/LTA projects/activities, with national and transnational scopes and processes, creating a solid and strong basis for the next years, investing time and resources in the preparation of participants, activities, processes and outputs, monitoring progress/results and working on the qualitative follow up, in order to increase and maximise the impact of the Programme and TCA. The activities and processes promoted development of knowledge and competences, exchange of experiences/best practices, increased the quality of projects, both to increase the organizational and pedagogical skills to holder projects and facilitated the process of building and animation of networks and partnerships, increased the competences of participants, newcomer's participation and the reinforcement of cooperation between NA's, fostering by this way, the overall quality of Programme implementation. TCA followed a strategic vision, framed in the overall objectives, priorities and target groups of the E+ aiming to foster youth work quality and support transnational cooperation, in the field of inclusion/diversity, participation and citizenship, democratization, creativity and innovation, employment, entrepreneurship, in order to provide more and equal opportunities for young people and to foster EU values and Youth Goals. Gave also emphasis to the green dimension, mental health/well-being, digital youth work, sports, intercultural dialogue and human rights and gave also focus to the Ukranian situation. Some of the TCA activities have been implemented in synergy with NET, in cases where common topics, focus, objectives and target groups are tackled, maximising resources, impact and outcomes. TCA targeted the practitioners, potential applicants and beneficiaries of the programme, trainers, youth workers, youth leaders, decision makers, staff/representatives of organisations active on the field, stakeholders, multipliers and researchers, with a particular focus on reaching out newcomers and participants with fewer opportunities. The monitor of effective implementation and impact is being held through contribution to RAY projects, several cooperation's, needs collections, reports, tools and activities. The results are used beyond the lifetime of activity, mainly to develop the quality of future activities/partnerships, design strategies, becoming inspiring and creative tools for the development of new ideas and explore possibilities both in learning with mistakes and also in the use of success as an engine for new challenges. The strategy was implemented towards high-level performance, untending to highlight the added value of the participation in the Programme.

#### Realisation of 2022 and 2023 TCA versus National Agency Work Programmes

With reference to the TCA financed under the 2022 and 2023 Contribution Agreements (TCA respective eligibility periods 01.01.2022-31.12.2023 and 01.01.2023 -31.12.2024), please report on how the National Agency used the available budget, complied with the ceiling(s), and ensured the required co-financing. Please

provide explanations in case the National Agency either did not use this budget opportunity or could not comply with the TCA requirements.

The National Agency is requested to report on any major differences and deviations from the initial planning or budget and provide explanations. Please include, if applicable, also any deviation to the planned participation in activities organised by other National Agencies/SALTOs (sending of participants, contribution to single activities, financial contribution to long-term activities).

**2022 Contribution Agreement** (remaining reporting period: 01.01.2023 - 31.12.2023)

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**Activities organised by the National Agency**

<b>i. Education and Training</b>				
TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANTS INVOLVED IN THE ACTIVITIES	REALISED BUDGET
a. Transnational thematic activities, training, support and contact seminars				
b. Transnational evaluation and analysis (*)				
c. National activities				
Total				0

*(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.*

<b>ii. Youth</b>				
TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANTS INVOLVED IN THE ACTIVITIES	REALISED BUDGET
a. Transnational thematic activities, training, support and contact seminars	6	PTNA organized activities linked with the overall strategy mentioned in the Multi-Annual and Annual WP's. Some of the activities have been implemented in synergy with NET, in the cases where common objectives and target groups were tackled. PTNA implemented single activities and also in the frame of LTAs. We highlight the activities focus on: digital youth work, democracy reloading, mental health/wellbeing, Communication and Conflict Management in Youth Work, power of non formal education and EFFY- Erasmus + Future Focused Youth - Ukraine. The expected results were achieved, such as: participants competences/ knowledge development, increased quality of projects and organizations competences and capacity building, promote cooperation/network and enlarge their international scope, exchange of experiences/best practices, improve quality in youth work, foster the creation of tools, promoted the equal	818	336425.54

		involvement/access to the programme, participation and decision-making.		
b. Transnational evaluation and analysis (*)	1	As complement to the general TCA strategy, in this topic PT NA is part of several cooperation's aiming to assess and monitor the effective implementation and impact of the Programme (their projects and activities) in general and TCA in particular: RAY projects, connected studies, surveys activities and outcomes, needs collections, tools and activities for impact assessment. PT NA cooperated and contributed to the following RAY projects: RAY COR, RAY DIGI, RAY SRAT, RAY MON and RAY COMP. As results this projects aimed to explore a broad scope of aspects of European youth programmes, in order to contribute to the development and qualitative implementation of Erasmus+ Youth and European Solidarity Corps. As results there are reports with the main conclusions, studies, surveys and other evidenced-based analysis of programme results, tools to be used and to assted the return of investment and to be used as learning path to increase the Programme quality.	1	24796.46
c. National activities	2	PTNA implemented national activities linked with the overall strategy defined in the workplan. European added value had been assured through the link with the strategy but also through with LTAs, priorities/topics, objectives and target groups for the Youth and E+. Activities intended to improve the qualitative implementation of E+, it's projects and activities and also to make it more strategic by building closer links with relevant elements of policy development at European and national level. One of the activities explore the ETS Competence Models and the other was implemented in a Rodashow that grouped a set of activities/initiatives on the frame of European Year of Youth. This activity implemented several activities throughout all the country reaching around 20.000 young people, directly involving 7356 participants, in more than 21.000 pedagogical interactions.	7411	111408.46
Total				472630.46

*(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.*

### Activities organised by other National Agencies/SALTOs

OUTPUTS	E&T	YOUTH
Number of realised activities to which the National Agency is sending participants		57
Number of participants selected and sent by your National Agency		97
Realised budget		146989.85

**2023 Contribution Agreement** (remaining reporting period: 01.01.2023 - 31.12.2023)

PTNA used the available budget in the preparation and implementation of hosting activities, national/transnational processes/activities linked with LTAs coordinated by other NAs, sending participants and cofounding activities, outputs and processes, linked with the general objectives, priorities and target groups of the Programme and specific aims/objectives and strategy defined by PTNA, considering the context of the country, his participants and potential applicants.

The budget was used to support high quality implementation of E+, quality of youth work, promote development of competences of programme target-groups, potential organisations/participants, through the implementation of training/support activities, partnerships building and research-based analysis of Programme results.

In what refers to TCA2023, during 2023 the budget was used mainly to implement processes connected with the research-based analysis of Programme results/RAY projects and other LTAs, to implement 1 national activity linked with the European Year of Competencies, sending participants and cofounding activities, outputs and processes. In what refer to transnational thematic activities and other hosting activities under TCA 2023 they are planned to be implemented during 2024 year.

European current situation in different countries influenced (and continue to influence) the implementation of the workplans in the various NA's, which, therefore, impacted the execution of the activities planned for the year of 2023 at different levels. This impact resulted in the adaptation, cancellation or postponement of activities, which also had an impact on the planned timeframe for implementation and financial execution. Delay in the execution of previous TCA plans meant the delay in the implementation of TCA2023 activities. PTNA, like other NAs, made adjustments in the activities, but maintained its strategic objectives, the applicable rules and the various existing possibilities.

Having the overall conditions in account and the way how there are faced and overcrossed, PT NA consider the implementation of TCA2023, so far, successful. PTNA complied with the ceiling(s) following the Guide for NAs and other Notes, guidelines and/or instructions received by the Commission, not using more budget than the available and eligible, following the rules, complying with the procedures, instructions and requirements, assuring the good quality of budget planning, of activities implementation and their results. PTNA ensured the required co-financing through: partnerships; participants/organizations contribution (deducting a percentage from travel costs reimbursement, local travel costs and other costs) and the national contribution to staff costs.

### Activities organised by the National Agency

i. Education and Training				
TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANTS INVOLVED IN THE ACTIVITIES	REALISED BUDGET
a. Transnational thematic activities, training, support and contact seminars				
b. Transnational evaluation and analysis (*)				
c. National activities				
Total				0

*(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.*

ii. Youth				
TYPE	REALISED	SHORT DESCRIPTION OF THE ACTIVITIES AND OF	TOTAL NUMBER OF	REALISED BUDGET

	NUMBER OF SINGLE ACTIVITIES	THE ACHIEVED RESULTS	PARTICIPANTS INVOLVED IN THE ACTIVITIES	
a. Transnational thematic activities, training, support and contact seminars	0	In what refer to transnational thematic activities and other hosting activities under TCA 2023 they are planned to be implemented during 2024 year. Delay in the execution of previous TCA plans meant the delay in the implementation of TCA2023 activities.	0	0
b. Transnational evaluation and analysis (*)	1	As complement to the general TCA strategy, in this topic PT NA is part of several cooperation's aiming to assess and monitor the effective implementation and impact of the Programme (their projects and activities) in general and TCA in particular: RAY projects, connected studies, surveys activities and outcomes, needs collections, tools and activities for impact assessment. PT NA cooperated and contributed to the following RAY projects: RAY COR, RAY DIGI, RAY MON and RAY COMP. As results this projects aimed to explore a broad scope of aspects of European youth programmes, in order to contribute to the development and qualitative implementation of Erasmus+ Youth and European Solidarity Corps. As results there are reports with the main conclusions, studies, surveys and other evidenced-based analysis of programme results, tools to be used and to assed the return of investment and to be used as learning path to increase the Programme quality.	1	16897.75
c. National activities	1	PTNA implemented one national activity linked with the overall strategy defined in the workplan. European added value had been assured through the link with the strategy but also through with LTAs, priorities/topics, objectives and target groups for the Youth and E+ and to European topics. This activity intended to improve the qualitative implementation of E+, it's projects and activities and also to make it more strategic by building closer links with relevant elements of policy development at European and national level. PT NA implemented a Rodashow that grouped a set of activities/initiatives on the frame of European Year of Skills. This activity implemented several activities throughout all the country reaching different stakeholders, promoting skills development and highlighted the importance of reskill people with the focus on digital and green technology skills.	8531	36386.19
Total				53283.94

(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.

#### Activities organised by other National Agencies/SALTOs

OUTPUTS	E&T	YOUTH
Number of realised activities to which the National Agency is sending participants		39
Number of participants selected and sent by your National Agency		47

Realised budget	6189.6
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**Long-term activities (only for the coordinating National Agencies) (2023 only):**

Please provide for each Long-term NET coordinated by your National Agency an overview of the main achievements of this reporting period, including in particular:

- Type and number of single activities organised in the framework of the Long-term activity
- Main milestones, lessons learnt and outputs, if any
- Synergies and cooperation with other long term activities and initiatives in the same field
- Any major deviation or change from the initial planning, in terms of priorities and/or activities, and provide explanations
- Realised budget in the reporting period

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i. Education and Training	
NUMBER OF SINGLE ACTIVITIES	BUDGET
<b>1. Single activities organised under LTA(s) coordinated by your National Agency</b>	
<b>2. Single activities organised under LTA(s) coordinated by other National Agencies</b>	
<b>3. Budget for financial contribution to LTAs or single activities organised by other National Agencies</b>	
<b>Total estimated budget (sum of budgets under point 1, 2 and 3)</b>	
	0

*(\*) (\*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.*

ii. Youth	
NUMBER OF SINGLE ACTIVITIES	BUDGET
<b>1. Single activities organised under LTA(s) coordinated by your National Agency</b>	
0	0
<b>2. Single activities organised under LTA(s) coordinated by other National Agencies</b>	
0	0
<b>3. Budget for financial contribution to LTAs or single activities organised by other National Agencies</b>	
	2700
<b>Total estimated budget (sum of budgets under point 1, 2 and 3)</b>	
	2700

**III.2. NETWORKING ACTIVITIES (NET)**

This section should provide a description of the strategy for the Networking Activities (NET) so far implemented by the National Agency.

In light of the indicators and targets set in the approved work programme for 2022 and 2023 (part IV), the description should in particular report on how the NETs were used to effectively support the quality implementation of the European Solidarity Corps programme and its impact at systemic level. It should also explain the rationale of the National Agency's intervention, the policy/programme objectives pursued, the target groups reached and any lesson learnt during the monitoring of NET activities.

Where relevant, please describe the synergies between TCA and NET activities implemented under the European Solidarity Corps, as well as synergies across sectors, if any.

The main goal was to foster the strategic implementation of the Programme, its objectives, priorities, themes, activities and target groups, with strong focus on Solidarity, Inclusion and Diversity, promote employ and social entrepreneurship, support the Green and Digital dimensions, quality of youth work, mobilize target groups and promote the development of their competences. With NET strategy so far implemented, PT NA intended to mobilise organisations and individuals, promote intercultural dialogue, social economy and entrepreneurship, inclusion and solidarity, encourage participation, active citizenship and commitment to European values; stimulate exchange of practices; support community building; promote opportunities for target groups, to train and develop skills and competences; support the quality of youth work and explore the role of youth worker; support the learning process, its certification and recognition; promotion of ETS competence models; fosters Programme awareness and incentive organisation's participation and development of new projects, offering quality activities and experiences. This strategy is being implemented through online and residential activities, cooperations, networks and LTAs, with national and transnational scopes and processes, creating a solid and strong basis for the next years, investing time and resources in the preparation of participants and activities, monitoring progress and results and working on the qualitative follow up, in order to increase and maximise the impact of the Programme. Monitor of the effective implementation and impact is being done through participation in RAY project, several cooperation's, needs collections, tools and activities. Some of the NET activities have been implemented in synergy with TCA, in cases where common topics, focus, objectives and target groups are tackled, maximising resources, impact and outcomes. Having in account the lessons learned, the results of NET activities from previous years are being used to develop the quality of future activities, design strategies, becoming inspiring and creative tools for the development of new ideas and explore possibilities both in learning with mistakes and also in the use of success as an engine for new challenges. NET targeted the practitioners, potential applicants/beneficiaries, trainers, youth workers, youth leaders, decision makers, representatives of organisations active on the field, stakeholders, multipliers, researchers, other ESC actors, with a particular focus on reaching out newcomers and participants with fewer opportunities.

### **Realisation of 2022 and 2023 NET versus National Agency Work Programmes**

With reference to the NET financed under the 2022 and 2023 Contribution Agreement (NET respective eligibility period 01.01.2022 - 31.12.2023 and 01.01.2023 - 31.12.2024), please report on how the National Agency used the available budget, complied with the ceiling(s), and ensured the required co-financing. Please provide explanations in case the National Agency either did not use this budget opportunity or could not comply with the NET requirements.

The National Agency is requested to report on any major differences and deviations from the initial planning or budget and provide explanations. Please include, if applicable, also any deviation to the planned participation in activities organised by other National Agencies/SALTOs (sending of participants, contribution to single activities, financial contribution to long-term activities).

#### **2022 Contribution Agreement** (remaining reporting period: 01.01.2023 - 31.12.2023)

PTNA used the available budget in the implementation of hosting activities, National and Transnational processes linked with LTAs coordinated by other NAs, sending participants or cofounding activities, in cooperation with other NA's, SALTO's and stakeholders, linked with the general objectives of the Programme and NET and specific aims and objectives defined by PTNA. PTNA used the budget to support the high quality



implementation of ESC, promote development of knowledge and competences, foster exchange of experiences/best practices, in agreement with priority topics and target groups, through the sending to different activities in another countries (online or residential) and research-based analysis of Programme results, in the frame of different cooperation's between NAs. In what refers to NET2022, the budget was used mainly to implement processes connected with the research-based analysis of Programme results/RAY projects and other SNACs/LTAs, to implement transnational and national activities, sending participants and cofounding activities, outputs and processes. The hosting activities aimed also to improve the quality of ESC Programme projects and support participants and organizations in the development of the main competences related with inclusion and diversity, with a strong focus also on the the Ukranian situation, and related with digital youth work.

European current situation in different countries influenced (and continue to influence) the implementation of the workplans in the various NA's, which, therefore, impacted the execution of the activities planned for the year of 2023 at different levels. This impact resulted in the adaptation, cancellation or postponement of activities, which also had an impact on the planned timeframe for implementation and financial execution. Delay in the execution of previous TCA plans meant the delay in the implementation of TCA2022 activities. PTNA, like other NAs, made adjustments in the activities, but maintained its strategic objectives, the applicable rules and the various existing possibilities.

PTNA complied with the ceiling(s) following the Guide for NAs and other Notes, guidelines and/or instructions received by the Commission, not using more budget than the available and eligible, following the rules, complying with the procedures, instructions and requirements, assuring the good quality of budget planning, of activities implementation and their results. PTNA ensured the required co-financing through: partnerships; participants/organizations contribution (deducting a percentage from travel costs reimbursement, local travel costs and other costs) and the national contribution to staff costs.

Networking Activities				
TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANT'S INVOLVED IN THE ACTIVITIES	REALISED BUDGET
a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks	3	PTNA organized activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual and Annual WP's, following the same approach of previous years. Some of the activities have been implemented in synergy with TCA, in the cases where common objectives and target groups were tackled. We would like to highlith the activities focus on: inclusion and diversity in Solidarity projects, digital youth work, EFFY - Erasmus + Future Focused Youth-Ukraine. The results expected were achived, such us: participants competences and knowledge development, increased the quality of projects/activities and organizations competences and capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences/best practices, improve the quality in youth work, foster the creation of networks/partnerships/tools, promoted equal access to the programme, participation, explored the link between competences, skills and job market.	227	122837
b. Transnational evaluation and analysis (*)	1	As complement to the general NET strategy, in this topic PT NA integrated the cooperation with other NAs aiming to assess and monitor the effective	1	3602.69

		implementation and impact of the Programme (their projects and activities) in general and NET particular: RAY projects, connected studies, surveys activities and outcomes, needs collections, tools and activities for impact assessment. PT NA has been cooperating in the frame in RAY SOC projet. Integrating this project PT NA aimed to contribute to the quality assurance and quality implementation of ESC, to strengthen evidence-based and research- informed policy development, to sharpen the understanding of volunteering, working, learning, training and youth activism in the context of solidarity actions of young people.		
c. National activities	1	PTNA organized one activity and different processes linked with the overall strategy, topics and objectives mentioned in the Multi-Annual and Annual WP's, following the same approach of previous years. Volunteering Hub aimed to support the high quality implementation of ESC, promote development of knowledge and competences and foster exchange of experiences/best practices. The results expected were achieved, such us: participants competences and knowledge development, increased the quality of projects/activities and organizations competences and capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences/best practices, improve the quality in youth work, foster the creation of networks/partnerships/tools, promoted equal access to the programme, participation, explored the link between competences, skills and job market.	121	3883.75
Total				130323.44

(\* ) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.

### Activities organised by other National Agencies/SALTOs

OUTPUTS	EUROPEAN SOLIDARITY CORPS
Number of realised activities to which the National Agency is sending participants	13
Number of participants selected and sent by your National Agency	41
Realised budget	9766.87

### 2023 Contribution Agreement (remaining reporting period: 01.01.2023 - 31.12.2023)

PTNA implemented NET 2023 through the preparation of hosting activities, national/transnational processes/activities linked with LTAs coordinated by other NAs, sending participants and cofounding activities, outputs and processes, linked with the general objectives, priorities and target groups of the Programme and specific aims/objectives and strategy defined by PTNA, considering the context of the country, his participants and potential applicants.

The budget was used to support high quality implementation of E+, quality of youth work, promote development of competences of programme target-groups, potential organisations/participants, through the preparation of of training/support activities, partnerships building and research-based analysis of Programme

results and the sending of participants to activities organized by other National Agencies.

In what refers to NET 2023, during 2023 the budget was used mainly to implement processes connected with the research-based analysis of Programme results/RAY projects, and sending participants/cofounding activities, outputs and processes.

In what refer to hosting activities under NET 2023 they are planned to be implemented during 2024 year. European current situation in different countries influenced (and continue to influence) the implementation of the workplans in the various NA's, which, therefore, impacted the execution of the activities planned at different levels. Delay in the execution of previous TCA plans meant the delay in the implementation of NET2023 activities. PTNA, like other NAs, made adjustments in the activities, but maintained its strategic objectives, the applicable rules and the various existing possibilities.

PTNA complied with the ceiling(s) following the Guide for NAs and other Notes, guidelines and/or instructions received by the Commission, not using more budget than the available and eligible, following the rules, complying with the procedures, instructions and requirements, assuring the good quality of budget planning, of activities implementation and their results. PTNA ensured the required co-financing through: partnerships; participants/organizations contribution (deducting a percentage from travel costs reimbursement, local travel costs and other costs) and the national contribution to staff costs.

Networking Activities				
TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANTS INVOLVED IN THE ACTIVITIES	REALISED BUDGET
a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks	0	In what refer to transnational thematic activities and other hosting activities under NET 2023 they are planned to be implemented during 2024 year. Delay in the execution of previous NET plans meant the delay in the implementation of NET2023 activities.	0	0
b. Transnational evaluation and analysis (*)	1	As complement to the general NET strategy, in this topic PT NA integrated the cooperation with other NAs aiming to assess and monitor the effective implementation and impact of the Programme (their projects and activities) in general and NET particular: RAY projects, connected studies, surveys activities and outcomes, needs collections, tools and activities for impact assessment. PT NA has been cooperating in the frame in RAY SOC projet. Integrating this project PT NA aimed to contribute to the quality assurance and quality implementation of ESC, to strengthen evidence-based and research- informed policy development, to sharpen the understanding of volunteering, working, learning, training and youth activism in the context of solidarity actions of young people.	1	1876.82
c. National activities	0	In what refer to transnational thematic activities and other hosting activities under NET 2023 they are planned to be implemented during 2024 year. Delay in the execution of previous NET plans meant the delay in the implementation of NET2023 activities.	0	0
Total				1876.82

*(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.*

#### Activities organised by other National Agencies/SALTOS

OUTPUTS	EUROPEAN SOLIDARITY CORPS
Number of realised activities to which the National Agency is sending participants	6
Number of participants selected and sent by your National Agency	6
Realised budget	587.8

**LONG-TERM ACTIVITIES (only for coordinating National Agency) (2023 only):**

Please provide for each Long-term NET coordinated by your National Agency an overview of the main achievements of this reporting period, including in particular:

- Type and number of single activities organised in the framework of the Long-term activity
- Main milestones, lessons learnt and outputs, if any
- Synergies and cooperation with other long term activities and initiatives in the same field
- Any major deviation or change from the initial planning, in terms of priorities and/or activities, and provide explanations
- Realised budget in the reporting period

N/A

TYPE	REALISED NUMBER OF SINGLE ACTIVITIES	SHORT DESCRIPTION OF THE ACTIVITIES AND OF THE ACHIEVED RESULTS	TOTAL NUMBER OF PARTICIPANTS INVOLVED IN THE ACTIVITIES	REALISED BUDGET
1. Single activities organised under long-term NET(s) coordinated by your National Agency	0	N/A	0	0
2. Single activities organised under long-term NET(s) coordinated by other National Agencies	0	N/A	0	0
3. Financial contribution to long-term NET(s) or single activities organised by other National Agencies	0	N/A	0	0
Total estimated budget (sum of budgets under point 1, 2 and 3)				0

*(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of participants involved', the National Agency should indicate the number of researchers/experts hired to conduct the activity.*

## IV. SUPPORT AND NETWORK FUNCTIONS

This section should describe how and to what extent the National Agency implemented its plan for each support and network function/resource centre it manages, in line with the approved work programme for 2023 (part V).

As of the year 2022, planning and reporting of the Support and Network functions is done by way of the so-called lump sum approach. Work packages were approved at the work programme stage. Therefore, all columns in the table will be retrieved from the work Programme, except the 'evidence/justification' columns where National Agencies are expected to provide details concerning the implementation of the activities in each work package, either evidencing positive outcomes, or explaining the reasons for any difference between the activities originally planned and those actually implemented. All changes should be reported, including those changes to the activities for which the National Agency has not sought prior approval of the Commission (in line with § 2.1.2 of Annex III to the work programme 2022 specifications). If an activity has been cancelled entirely, this should be explicitly mentioned.

The assessment of each work package will be performed on the basis of a total score of 100 points. Particular attention will be given to the following criteria:

- Quality of work package implementation: in terms of activities and outputs produced, is the level of activity implementation in line with the approved work programme? If not, how convincing is the justification?
- Impact of the work programme implementation: are the results and effects of the performed activities in line with the planned objectives and desired outcomes?

Unsatisfactory performance may lead to the reduction of the Work Package amount as detailed in the following grid:

- - 10% if the work package scores at least 50 points and below 60 points;
- - 25% if the work package scores at least 40 points and below 50 points;
- - 50% if the work package scores at least 30 points and below 40 points;
- - 75% if the work package scores at least 20 and below 30 points.
- - 100% if the work package scores below 20 points

In cases where reductions apply, the amount corresponding to the horizontal work package 'Coordination and monitoring' will be recalculated proportionally to the final amount of EU contribution. If the European Commission's assessment results in certain operational work packages being reduced, the 'Coordination and monitoring' work package will be reduced proportionally every time a reduction in an operational work package is applied.

### IV.1.2. Eurodesk

#### ***To be completed by the National Agencies in charge of the youth sector***

Please describe the activities implemented by the national Eurodesk centre within each work package in the calendar year 2023, for which the National Agency requested an EU contribution.

The EU contribution for running the activities of the Eurodesk centre has the form of a single lump sum. Please demonstrate the completion of all the activities within each work package.

Particular attention should be given to the following criteria:

- activities, target groups and intended results, clearly linked to each other and presented in a coherent way in the activity plan, have remained so throughout the implementation of the plan;
- outputs/results are measurable/quantifiable and meet the expectations and indicators set out in the activity plan.

		Activities		
Work packages	Description of the activities <i>Please indicate any difference between the activities actually implemented and the activities planned (taking into account, in particular, types and topics).</i>	Target group <i>Please indicate any difference with the activity plan</i>	Outputs/results <i>Please describe the outputs/results of the work package and compare them to the expected outputs/results planned, in particular to the specific qualitative and quantitative indicators set out in the plan.</i>	Evidence/justification <i>Please give explanations for potential differences between the activity plan and the activities implemented.</i>
<b>Work package 1</b> <ul style="list-style-type: none"> <li><b>Seminars/conferences</b></li> </ul>	<p>The main goal of the WP is to: 1 – Assure Eurodesk Portugal is present in the main national and regional events for Youth as well as assures its presence and mission all around the country. 2 – Assure the formal compliance with the need to deliver and participate in national and international Eurodesk meetings, promoting the continuous improvement of the network. 3 – Produce and play the Time to Move Campaign (fairs, music festivals, universities and municipalities events)</p>	<p>Universities, Schools, Youth Organizations, Eurodesk Multipliers, municipalities and national coordinators</p>	<p>This WP is mainly related to presential events. We can build 3 main KPI's: 1 – Presence in, at least, 30 seminars, conferences, youth fairs or related events 2 – Participation in the 2 international annual meetings and general assemblies of Eurodesk Network and Promotion of, at least, 2 national network meetings 3 – Participation in, at least, 30 events, reaching 2500 participants</p>	N/A
	<p>1 – 759 activities were organised both by the National Agency and the multipliers fulfilling the goal of assuring the presence in the main national, regional and local youth events. 2 - the national agency organised one online and two face-to-face national meetings with</p>	<p>- 759 activities; - 2 national Eurodesk meetings and 1 Eurodesk Session online; 161 participants in total. - 2 international Eurodesk meetings; - 179 activities on the framework of Time to Move Campaign</p>	<p>The Eurodesk network accomplished and exceed the goal of its plan to 2023. In total the activities developed face-to-face and online delivered by the network reached more than 94845 participants.</p>	N/A

	<p>multipliers. The online meeting, in April, was included in the Eurodesk Sessions planned for the year. In Porto the national meeting was within the DiscoverEU Pre-Departure Meeting and Eurodesk Session, gathering multipliers with DiscoverEU ambassadors. The second national meeting took place In Lisbon during the AgoraEU initiative. The national meetings involved 161 participants.</p> <p>Internationally the NA participated on the two Eurodesk meetings and assemblies organised by Eurodesk Brussels Link. 3 – In the framework of Time to Move campaign 179 activities were organised in several types of activities at regional and national level.</p>			
<p><b>Work package 2</b></p> <ul style="list-style-type: none"> <li><b>Social media/digital activities</b></li> </ul>	<p>This WP must assure that: 1 – Eurodesk Portugal answers the EYP enquiries and participate in the content management and production to update the EYP; 2 – Eurodesk Portugal can deliver online targeted campaigns on social media (facebook, Instagram and newsletter) of information about: - The Conference on the Future of Europe - The European Youth Portal - The European Year of Youth - The mobility opportunities for young people - The Time to Move Campaign - The European Youth Week &amp;/or The European Youth Event if applicable - DiscoverEU - Erasmus+ and ESC grant opportunities 3 – Produce and spread, at least, 3 publications: .1 –</p>	<p>Young people, organizations, Partners and Media</p>	<p>1+2 - Promote ou participate in, at least 60 events reaching, at least 3000 persons 3 – Produce a monthly newsletter to the national Media</p>	<p>N/A</p>

	<p>EUreka: Where to find opportunities and information; .2 - The Eurodesk Network in</p>			
	<p>2 - Online campaigns were spread within the social networks (facebook, Instagram), the 13 newsletters about DiscoverEU - Erasmus+ and ESC grant opportunities and other activities delivered by the NA; Through the Opportunity Finder Eurodesk Tool, opportunities on volunteering, internships, participation and mobility were translated and shared with the target audience. 3 - two Eurodesk publications (Euro-volunteering and Euro-participation &amp; Euro-activism were translated and spread online and in paper.</p>	<p>Young people, organizations, Partners and Media</p>	<p>- answers to inquiries on time: 7088 enquiries; - 13 newsletter/ campaigns promoted at national level - 2 Eurodesk Publications spread online and in paper; (Eurodesk Portugal, DiscoverEU) were spread virtually; - Spreading information on: Youth Wiki, Ray Network</p>	<p>The differences are minimal between the plan and the implementation. Only the discloser related Eureka publication was not made as predicted. However, the network disclosed a large quantity of publications with interest for young people, youth workers and other stakeholder, namely Youth Wiki, Ray Network; how to communicate your project from the Commission among others.</p>
<p><b>Work package 3</b></p> <ul style="list-style-type: none"> <li><b>Other</b></li> </ul>	<p>1 - National RoadShow on the opportunities of the Programmes;; 2 - Cooperation with other organizations as Eures and Europe Direct Network, Europass, IPDJ and other national stakeholders 3 - Link to the national and regional Media (TV, Radio and newspapers</p>	<p>Young people, organizations, Partners and Media</p>	<p>1+2 - Promote ou participate in, at least 60 events reaching, at least 3000 persons 3 - Produce a monthly newsletter to the national Media</p>	<p>N/A</p>
	<p>1 - National RoadShow on the opportunities of the Programmes;; 2 - Cooperation with other organizations as Eures and Europe Direct Network, Europass, IPDJ and other national stakeholders 3 - Link to the national and regional Media (TV, Radio and newspapers</p>	<p>Young people, organizations, Partners and Media</p>	<p>1 - Roadshow - 8531 participants 2- Events in partnership with Eures, Europe Direct, IPDJ: 104948 participants 3- Producing and issuing 13 newsletters with 10202 annual readers</p>	<p>N/A</p>
<p><b>Coordination and monitoring - Optional</b></p>	<p>N/A</p>	<p>N/A</p>	<p>N/A</p>	<p>N/A</p>





## ATTACHMENTS

ID	Category	File Name	Uploaded on
Y.1.1	Yearly Management Declaration	Y.1.1 YMD_signed.pdf	15/02/2024; 17:21:54 ((Brussels time))
Y.1.2	Annex 1 - List of observations and action plan	3. 2023-Y.1.2 YMD-annex1.pdf	15/02/2024; 17:22:49 ((Brussels time))
Y.1.3	Annex 2 - Summary of final audit reports and controls carried out	3. 2023-Y.1.3 YMD-annex2.pdf	15/02/2024; 18:37:26 ((Brussels time))
F.2a.1	Erasmus+ 2018 intermediate financial report (EP012)	NOT Applicable.pdf	15/02/2024; 18:38:17 ((Brussels time))
F.2a.2	Erasmus+ 2019 intermediate financial report (EP012)	F.2a.2.zip	15/02/2024; 16:09:09 ((Brussels time))
F.2a.3	Erasmus+ 2020 intermediate financial report (EP012)	F.2a.3.zip	15/02/2024; 16:09:23 ((Brussels time))
F.2a.4	Erasmus+ 2021 intermediate financial report	F.2a.4.zip	15/02/2024; 16:09:41 ((Brussels time))
F.2a.5	Erasmus+ 2022 intermediate financial report	F.2a.5.zip	15/02/2024; 16:09:59 ((Brussels time))
F.2a.6	European Solidarity Corps 2018 intermediate financial report (ESC12)	NOT Applicable.pdf	15/02/2024; 18:38:27 ((Brussels time))
F.2a.7	European Solidarity Corps 2019 intermediate financial report (ESC12)	F.2a.7.zip	15/02/2024; 16:10:59 ((Brussels time))
F.2a.8	European Solidarity Corps 2020 intermediate financial report (ESC12)	F.2a.8.zip	15/02/2024; 16:11:21 ((Brussels time))
F.2a.9	European Solidarity Corps 2021 intermediate financial report	F.2a.9.zip	15/02/2024; 16:11:38 ((Brussels time))
F.2a.10	European Solidarity Corps 2022 intermediate financial report	F.2a.10.zip	15/02/2024; 16:12:00 ((Brussels time))
F.2b.1	Erasmus+ 2018 final financial report (EP012)	NOT Applicable.pdf	15/02/2024; 18:38:38 ((Brussels time))
F.2b.2	Erasmus+ 2019 final financial report (EP012)	F.2b.2.zip	15/02/2024; 16:12:42 ((Brussels time))
F.2b.3	Support Network Financial Compliance (Lumpsum)	NOT Applicable.pdf	15/02/2024; 18:38:46 ((Brussels time))
F.2b.4	TEC final report (EP042)	NOT Applicable.pdf	15/02/2024; 18:38:56 ((Brussels time))
F.2b.5	European Solidarity Corps 2018 final financial report (ESC012)	F.2b.5.zip	15/02/2024; 16:13:05 ((Brussels time))
F.2b.6	European Solidarity Corps 2019 final financial report (ESC012)	NOT Applicable.pdf	15/02/2024; 18:39:05 ((Brussels time))
F.2b.7	TEC final (signed) report	F.2b.7.zip	15/02/2024; 17:01:21 ((Brussels time))
C.3.1	Report on bank accounts and interests	C.3.1.zip	15/02/2024; 16:14:09 ((Brussels time))

C.3.2	Report on outstanding recoveries and waivers - Erasmus+/European Solidarity Corps	C.3.2.zip	15/02/2024; 16:14:22 ((Brussels time))
C.3.4	Report on outstanding recoveries and waivers - YiA	C.3.4.zip	15/02/2024; 16:14:49 ((Brussels time))
C.3.5	Report on irregularities and fraud cases	C.3.5.pdf	15/02/2024; 16:15:15 ((Brussels time))
C.3.6	Report on system checks Erasmus+	C.3.6.pdf	15/02/2024; 16:15:29 ((Brussels time))
C.3.7	Report on system checks European Solidarity Corps	C.3.7.pdf	15/02/2024; 16:15:44 ((Brussels time))
C.3.8	Erasmus+ 2018 checks of grant beneficiaries (EP034)	C.3.8.zip	15/02/2024; 16:15:56 ((Brussels time))
C.3.9	Erasmus+ 2019 checks of grant beneficiaries (EP034)	C.3.9.zip	15/02/2024; 16:16:07 ((Brussels time))
C.3.10	Erasmus+ 2020 checks of grant beneficiaries (EP034)	C.3.10.zip	15/02/2024; 17:43:46 ((Brussels time))
C.3.11	Erasmus+ 2021 checks of grant beneficiaries (EP034)	C.3.11.zip	15/02/2024; 16:16:23 ((Brussels time))
C.3.12	European Solidarity Corps 2018 checks of grant beneficiaries (ESC034)	C.3.12.zip	15/02/2024; 16:16:35 ((Brussels time))
C.3.13	European Solidarity Corps 2019 checks of grant beneficiaries (ESC034)	C.3.13.zip	15/02/2024; 17:44:10 ((Brussels time))